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Resilient nations.

# Annual Work Plan

## B0407 - Pacific Office - Fiji

**Project:** 00123760  
**Project Title:** UNPRAC Phase III

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123444 The purpose of this project is to give support to Pacific Island Countries (PICs) to strengthen their national integrity systems.	Ethics and Compliance	8/24/2020	3/31/2024		30000	MPTF-UN Pacific Strategy Fund	71200 - International Consultants	16,500.00
	Media Oversight	8/24/2020	3/31/2024		30000	MPTF-UN Pacific Strategy Fund	74500 - Miscellaneous Expenses	20,000.00
	Public Service Institutions	8/24/2020	3/31/2024		30000	MPTF-UN Pacific Strategy Fund	61200 - Salaries Costs - GS Staff	10,000.00
					30000	MPTF-UN Pacific Strategy Fund	71600 - Travel	2,000.00
					30000	MPTF-UN Pacific Strategy Fund	72400 - Communic & Audio Visual Equip	4,000.00
					30000	MPTF-UN Pacific Strategy Fund	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	MPTF-UN Pacific Strategy Fund	75700 - Training, Workshops and Confer	7,000.00
					30000	MPTF-UN Pacific Strategy Fund	61300 - Salary & Post Adj Cst-IP Staff	15,000.00
					30000	MPTF-UN Pacific Strategy Fund	71200 - International Consultants	30,000.00
					30000	MPTF-UN Pacific Strategy Fund	72500 - Supplies	2,000.00



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00123444 The purpose of this project is to give support to Pacific Island Countries (PICs) to strengthen their national integrity systems.	Samoa_ethics and compllaine	8/24/2020	3/31/2024		30000	MPTF-UN Pacific Strategy Fund	75700 - Training, Workshops and Confer	9,837.00
	Samoa_ethics and compliance	8/24/2020	3/31/2024		30000	MPTF-UN Pacific Strategy Fund	71800 - Contractual Services-Imp Partn	2,000.00
					30000	MPTF-UN Pacific Strategy Fund	74200 - Audio Visual&Print Prod Costs	9,000.00
					30000	MPTF-UN Pacific Strategy Fund	72500 - Supplies	1,000.00
					30000	MPTF-UN Pacific Strategy Fund	75700 - Training, Workshops and Confer	8,000.00
					30000	MPTF-UN Pacific Strategy Fund	64300 - Staff Mgmt Costs - IP Staff	28,037.00
					30000	MPTF-UN Pacific Strategy Fund	71200 - International Consultants	20,000.00
					30000	MPTF-UN Pacific Strategy Fund	64100 - Staff Mgmt Costs-NP Staff	110.00
					30000	MPTF-UN Pacific Strategy Fund	74500 - Miscellaneous Expenses	100.00
					30000	MPTF-UN Pacific Strategy Fund	75100 - Facilities & Administration	10,716.00



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00123444 The purpose of this project is to give support to Pacific Island Countries (PICs) to strengthen their national integrity systems.	Samoa_ethics and compliance	8/24/2020	3/31/2024		30000	MPTF-UN Pacific Strategy Fund	71800 - Contractual Services-Imp Partn	40,000.00
					30000	MPTF-UN Pacific Strategy Fund	71600 - Travel	2,000.00
					30000	MPTF-UN Pacific Strategy Fund	71800 - Contractual Services-Imp Partn	8,500.00
					30000	MPTF-UN Pacific Strategy Fund	72500 - Supplies	500.00
					30000	MPTF-UN Pacific Strategy Fund	75700 - Training, Workshops and Confer	4,000.00
	Samoa-Youth Engagement	8/24/2020	3/31/2024		30000	MPTF-UN Pacific Strategy Fund	74200 - Audio Visual&Print Prod Costs	6,000.00
					30000	MPTF-UN Pacific Strategy Fund	75700 - Training, Workshops and Confer	12,000.00
					30000	MPTF-UN Pacific Strategy Fund	72500 - Supplies	2,000.00
	Youth Engagement	8/24/2020	3/31/2024		30000	MPTF-UN Pacific Strategy Fund	61300 - Salary & Post Adj Cst-IP Staff	30,000.00
					30000	MPTF-UN Pacific Strategy Fund	71200 - International Consultants	15,000.00



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00123444 The purpose of this project is to give support to Pacific Island Countries (PICs) to strengthen their national integrity systems.	Youth Engagement	8/24/2020	3/31/2024		30000	MPTF-UN Pacific Strategy Fund	74500 - Miscellaneous Expenses	6,000.00
					30000	MPTF-UN Pacific Strategy Fund	75100 - Facilities & Administration	14,000.00
					30000	MPTF-UN Pacific Strategy Fund	75700 - Training, Workshops and Confer	50,000.00
					30000	MPTF-UN Pacific Strategy Fund	71600 - Travel	10,000.00
TOTAL								400,300.00
GRAND TOTAL								400,300.00