Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118943 The project provides climate change, Environment and disaster risk management project working to support the capacity of the state of South Sudan	CC knowledge Mgt and Reporting	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,964.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	26,000.00
	Flood Res and Recovery Coordi	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,545.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	35,635.00
	Paris Agreement Article 6 Framework Developed and GHG Inventory Initiated.	11/28/2019	12/31/2031		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,000.00

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B0471 - Sudan - South Sudan

Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118943 The project provides climate change, Environment and disaster risk management project working to support the capacity of the state of South Sudan	Paris Agreement Article 6 Framework Developed and GHG Inventory Initiated.	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	21,000.00
	Project Management	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	95,692.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	136,000.00
	Result 1.1 Programme Development and resources mobilization	11/28/2019	12/31/2031		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	11,220.00
TOTAL								358,056.00

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B0471 - Sudan - South Sudan

Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119765 The Climate Promise fund is for improving climate resilient livelihood and support at policy (national) and practice (state) level.	Robust NDCs	11/28/2019	12/31/2031		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	7,927.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	212.00
TOTAL								8,139.00

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B0471 - Sudan - South Sudan

Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Early Warning System	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72600 - Grants	107,000.00
	EbA adapt strategies trans Com	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	10,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
	Institutional capacity for adaptation to climate change developed	4/26/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	31,885.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	23,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72800 - Information Technology Equipmt	1,000.00

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B0471 - Sudan - South Sudan

Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Institutional capacity for adaptation to climate change developed	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	14,769.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72200 - Equipment and Furniture	239,815.00
	Project Management	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	141,810.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	8,758.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	18,000.00

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B0471 - Sudan - South Sudan

Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Project Management	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	61200 - Salaries Costs - GS Staff	21,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	73100 - Rental & Maintenance-Premises	81,621.00
TOTAL								720,658.00
GRAND TOTAL								1,086,853.00

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B0471 - Sudan - South Sudan

Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118943 The project provides climate change, Environment and disaster risk management project working to support the capacity of the state of South Sudan	1.2.1 Development of Roadmap and project Document on Integrated Water Resource Management	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	5,000.00
	1.3.1 Development of project Document on Climate Change Adaptation (US$50M - GCF Submission)	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	39,204.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
	1.4.1 Development of Project Document on Renewable Energy Generation (US$50M - GCF Submission	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	167,500.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118943 The project provides climate change, Environment and disaster risk management project working to support the capacity of the state of South Sudan	1.4.1 Development of Project Document on Renewable Energy Generation (US$50M - GCF Submission	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	36,900.00
	1.5.1 Revision of South Sudan GCF Country Programming Paper	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00
	1.6.1 Organization of GCF Visit to South Sudan	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
	Development of National Capacity for Climate Negotiation and Coordination of Climate Change and Environment Action	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	14,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

		Start	End		Fund	Donor	Budget Descr	Amount US$
00118943 The project provides climate change, Environment and disaster risk management project working to support the capacity of the state of South Sudan	Development of National Capacity for Climate Negotiation and Coordination of Climate Change and Environment Action	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	10,500.00
	Organization and Training of Country Climate Negotiator	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	23,000.00
	Project Management	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	5,000.00
	Result 1.1 Programme Development and resources mobilization	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00

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Project: 00123764

Report Date: 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								441,704.00

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B0471 - Sudan - South Sudan

Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Develop standard operating procedures for the procurement and installation of meteorological monitoring equipment by the GoSS (informed by the findings of Activity 1.4.1)	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72210 - Machinery and Equipment	172,000.00
	Early Warning System	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72600 - Grants	100,000.00
	EbA adapt strategies trans Com	4/26/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	32,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	14,650.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	3,500.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	EbA adapt strategies trans Com	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72200 - Equipment and Furniture	10,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,000.00
	Institutional capacity for adaptation to climate change developed	4/26/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	28,500.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	21,250.00

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Project Title: Climate Change Environment and DRM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Institutional capacity for adaptation to climate change developed	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	106,600.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	38,809.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	2,850.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	10,500.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72500 - Supplies	14,650.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Project Management	4/26/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	15,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	264,700.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
TOTAL								1,004,009.00
GRAND TOTAL								1,445,713.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118943 The project provides climate change, Environment and disaster risk management project working to support the capacity of the state of South Sudan	1.2.1 Development of Roadmap and project Document on Integrated Water Resource Management	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
	1.3.1 Development of project Document on Climate Change Adaptation (US$50M - GCF Submission)	11/28/2019	12/31/2031				71400 - Contractual Services - Individ	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
	1.4.1 Development of Project Document on Renewable Energy Generation (US$50M - GCF Submission	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
	1.5.1 Revision of South Sudan GCF Country Programming Paper	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118943 The project provides climate change, Environment and disaster risk management project working to support the capacity of the state of South Sudan	1.5.1 Revision of South Sudan GCF Country Programming Paper	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,000.00
	1.6.1 Organization of GCF Visit to South Sudan	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Conduct of early warning anaysis	11/28/2019	12/31/2031				72200 - Equipment and Furniture	8,000.00
	Conduct of meetings and flood response coordination	11/28/2019	12/31/2031				71400 - Contractual Services - Individ	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	17,000.00
	Development of National Capacity for Climate Negotiation and Coordination of Climate Change and Environment Action	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	6,500.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118943 The project provides climate change, Environment and disaster risk management project working to support the capacity of the state of South Sudan	Development of National Capacity for Climate Negotiation and Coordination of Climate Change and Environment Action	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
	Establishment of DRM database and operationalization of RRC Portal	11/28/2019	12/31/2031				71400 - Contractual Services - Individ	8,000.00
	Flood Res and Recovery Coordi	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118943 The project provides climate change, Environment and disaster risk management project working to support the capacity of the state of South Sudan	Launch of the interlocking brick/ block-making machines, home and community infrastructure (communications including event banners)	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	4,514.00
	Paris Agreement Article 6 Framework Developed and GHG Inventory Initiated.	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
	Project Management	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	65,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	30,000.00
	Purchases of Equipment, accessories and installation	11/28/2019	12/31/2031				72200 - Equipment and Furniture	1,000.00
	Result 1.1 Programme Development and resources mobilization	11/28/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								379,014.00

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Project Title: Climate Change Environment and DRM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	4.5 M&E Officer (20%)	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	10,800.00
	Compilation of downscaled meteorological and climate data for South Sudan	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	757.00
	Conduct a desktop study to understand migration flows connected to climate patterns	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	5,400.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	5,400.00
	Conduct an assessment to explore solutions to be adopted with regard to real-time weather data collection, quality control, processing and archival, including historical climate data and develop a climate data policy for SSMD (in consultation with all nat	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	10,800.00

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Project Title: Climate Change Environment and DRM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Develop GIS maps of climate change projections overlaid with maps of agricultura	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	542.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	55,006.00
	Develop recommendations to mainstream adaptation into policies, guidelines, and standards;	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	10,800.00
	Develop specifications and procure hydro-meteorological monitoring equipment;	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	5,400.00
	EbA adapt strategies trans Com	4/26/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00

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Project Title: Climate Change Environment and DRM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	EbA adapt strategies trans Com	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	67300 - Labour Cost – GS Staff	4,008.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	14,481.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72300 - Materials & Goods	2,581.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	901.00
	Identify with communities and MAFS relevant climate smart agricultural strategies, resilient seeds and crop varieties in each project site; (Project Officers for Kapoeta and Terekeka)	4/26/2022	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	56,740.00
	Institutional capacity for adaptation to climate change developed	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	33,700.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Institutional capacity for adaptation to climate change developed	4/26/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,221.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Logistics Assistant (10%)	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	10,800.00
	Procure four inspection kits for manual synoptic stations calibration;	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72200 - Equipment and Furniture	10,800.00
	Procure spare parts for manual synoptic stations, in accordance with recommendations of trusted agencies, to be used for maintenance as well for testing and training purposes;	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72210 - Machinery and Equipment	37,800.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Procure, install, test and operationalise remote data transmission and archiving equipment (including data loggers) for the automatic and manual stations (established and refurbished under Activity 1.4.2), in line with the assessment conducted under Activ	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72500 - Supplies	5,400.00
	Produce digital/GIS maps of hazards, agricultural production areas, infrastructure, population areas, migration flow, and other crucial community assets;	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72600 - Grants	5,400.00
	Produce four reports on: i) adaptation and development; ii) climate finance through domestic budget; iii) climate-risk management for major climate-sensitive sectors; and iv) ethno-meteorology in South Sudan	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	7,560.00
	Programme/Finance Associate (100%)	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	24,560.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Project Management	4/26/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	8,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	57,759.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	378.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	78,475.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Project Management	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72300 - Materials & Goods	1,775.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	5,702.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	62300 - Recurrent Payroll Costs-IP Stf	1,698.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72400 - Communic & Audio Visual Equip	216.00
	Provide Data cards for the AWS to generate regular weather forecast	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	10,800.00
	Provide support to relevant ministries, based on the recommendations validated under Activity 1.2.3 to revise five existing and draft policies as well as mainstream adaptation	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	5,400.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								531,560.00
GRAND TOTAL								910,574.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118943 The project provides climate change, Environment and disaster risk management project working to support the capacity of the state of South Sudan	Tools and equipment for technicians' workshops participating in the training programmes	11/28/2019	12/31/2031		63080	MONTREAL PROTOCOL	72200 - Equipment and Furniture	42,500.00
					63080	MONTREAL PROTOCOL	71200 - International Consultants	7,500.00
TOTAL								50,000.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	4.5 M&E Officer (20%)	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
	Additional Works for Supplying Solar Pannels, Installation, Road crossings and Delays due to Tax Exemption for the Shippment	4/26/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
	Analyse other existing Masters' programmes on climate change in Africa, e.g. ACDI Masters Programme at University of Cape Town, SARUA (Southern African Regional Universities Association) initiative and develop ToRs for procurement of services to develop	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	3,694.00
	Assess needs for the operation of hydro-meteorological monitoring to assist SSMD in complementary provision of equipment and materials (location, equipment housing, fencing, security, stora	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	73400 - Rental & Maint of Other Equip	5,350.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	5,350.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Clear restoration areas identified under Activity	4/26/2022	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	16,200.00
	Compilation of downscaled meteorological and climate data for South Sudan	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	11,770.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	16,050.00
	Compile and analyse data on: i) adaptation and development; ii) climate finance through domestic budget; iii) climate-risk management for major sectors including agriculture, energy, transport, infrastructure, humanitarian affairs and disaster management	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	4,320.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,400.00
	Conduct a capacity assessment among school teachers to identify knowledge and gaps on climate change	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	5,400.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Conduct a needs assessment for enhancement of forecasting capabilities of SSMD that is aligned with national requirements and, where applicable, international standards such as the WMO BIP-MT to support the implementation of related project activities	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	8,640.00
	Conduct awarenes on climate change andSafe Acess to fuel and energy and start-up support on the production of improved cookstoves Terekeka and Kapoeta	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	16,200.00
	Conduct capacity needs assessment on CCA within the following line ministries: i) MoEF; ii) MoAFS; iii) MoT; iv) MoF; v) NBS; vi) MHADM; and vii) MoRB	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	16,200.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	10,800.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Conduct community consultations and identify upland areas for restoration to protect the market hub, in a participatory way, through the analysis of flood risk maps produced under Output 1.1 and community consultations (with at least 50% female participat	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,400.00
	Conduct national and local awareness-raising campaigns to inform policy-makers, community members, local groups and humanitarian actors (targeting both men and women) about climate change related challenges and opportunities in South Sudan.	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	68,623.00
	Develop a cross-departmental, practical curriculum tailored for South Sudan, including the gender-specific elements of climate change	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	6,480.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Develop site-specific EbA protocols, with support from the MEF, to inform the reforestation, afforestation and ANR activities, protect communities against floods and provide fodder, timber and fuelwood using indigenous, climate-resilient trees and plant s	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	5,400.00
	Develop specifications and procure hydro-meteorological monitoring equipment;	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	10,968.00
	Develop standard operating procedures on the collection, quality control, processing and archival of climate data.	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,400.00
	Downscale,install, and operate climate predictive, modelling system softwares linked to the national climatological database;	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	4,320.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	10,800.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Drill 10 Boreholes in Kapoeta	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,400.00
	DSA	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	40,987.00
	Effective Communication under component 2	4/26/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	32,100.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	34,347.00
	Environment Officer UNV	4/26/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	44,000.00
	Establish a national climatological database, primarily for collection, quality control, processing and archival of climate data recorded by SSMD	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72800 - Information Technology Equipmt	21,600.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Establish a school kitchen garden in five schools of Kapoeta	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	10,800.00
	Establish and operate climate early warning operation center	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	10,800.00
	Establish one community seed storage facility and one management committee (with at least 50% female representation) per project site to facilitate access to seeds for local communities	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	10,800.00
	Establish one community-managed tree nursery;	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	5,400.00
	Establish seed exchange systems (or seed fairs) in each project site to facilitate seed exchange among the communities, in particular women	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,400.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Establish shelterbelts around cattle markets using a cash-transfer mechanism (tree planting)	4/26/2022	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	10,800.00
	Field Office operation and Furnitures for (Kapoeta and Terekeka)	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72200 - Equipment and Furniture	41,216.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	73400 - Rental & Maint of Other Equip	82,433.00
	ICT equipment for MoHADM and RRC	4/26/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	34,000.00
	Identify and engage with local schools to support the establishment of five school kitchen garden in Kapoeta	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	16,200.00
	Identify relevant climate-resilient water harvesting and supply infrastructure (including haffirs) for the two project sites	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	53,500.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Identifying the needs for equipment and Tools for technicians and Training centers	4/26/2022	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	5,431.00
	Implement climate-resilient agriculture techniques (based on the plans) on two demonstration fields in Terekeka	4/26/2022	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	3,240.00
	Install early warning systems on rainfall, climate, flood, and drought predictions and forecasting using geospatial applications	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72600 - Grants	58,703.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72800 - Information Technology Equipmt	10,700.00
	Install, test and operationalise automatic synoptic stations (one each in Kapoeta and Terekeka, as well as one spare to be set up in Juba for training purposes), ten automatic rainfall gauges (and two spare) and refurbish five	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	8,560.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	2,140.00

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Project: 00123764 **Report Date:** 6/30/2026

Project Title: Climate Change Environment and DRM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Mid term review and Annual audit	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	10,800.00
	Organise workshops at each project site to present and validate climate-smart interventions	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,400.00
	Organize and provide business development support to women livelihood groups in Kapoeta and Terekeka	4/26/2022	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	10,800.00
	Procure, install and operationalise advanced workstations for data display for the duty forecasters and procure Met & Climate reference manuals (e.g. Beaufort manual for wind, visibility symbols, Clouds Atlas, etc.)	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	10,800.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	17,280.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	2,160.00

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Project Title: Climate Change Environment and DRM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Produce and disseminate policy briefs on best practices for climate change adaptation	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	4,860.00
	Programme/Finance Associate (100%)	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	32,000.00
	Project Assistant (Kapoeta)	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	32,335.00
	Project Board Meetings (PSC)	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,400.00
	Project Management	4/26/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	18,362.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	73100 - Rental & Maintenance-Premises	61,900.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Project Management	4/26/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	30,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	61200 - Salaries Costs - GS Staff	21,600.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	73100 - Rental & Maintenance-Premises	51,360.00
	Project Manager	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	61,825.00
	Project Officer Kapoeta	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	74,419.00
	Project Officer Terekeka	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	74,419.00

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Project Title: Climate Change Environment and DRM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Provide general training to SSMD meteorological technicians (at least 25%women) in line with the WMO Basic Instruction Package for Meteorological Technicians (BIP-MT) to improve capacity to operate, calibrate and maintain	4/26/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	17,900.00
	Provide seeds and equipment to 12,000 women in Terekeka and 1,000 women in Kapoeta to implement climate-resilient agriculture on their fields	4/26/2022	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	16,200.00
	Review existing student intake for climate-related courses at the CNRES at the University of Juba, other departments of the University of Juba, and in other universities including Upper Nile and Bahr el Ghazal to identify demand for climate change related	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	4,860.00
	Stocktake of South Sudan NDC and development of NDC 3.0	4/26/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131634 The Project strengthens the capacity of government and communities in South Sudan to adapt to climate change.	Train community members (at least 50% men) to maintain the tree nursery, grow and transplant tree seedlings	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	10,800.00
	Travel	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	55,642.00
	Two Drivers (Kapoeta and Terekeka)	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	65,488.00
	Vehicle maintenance	4/26/2022	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72210 - Machinery and Equipment	17,174.00
TOTAL								1,625,106.00
GRAND TOTAL								1,675,106.00