



Empowered lives.
Resilient nations.

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 00123820

Report Date: 3/28/2024

Project Title: Pacific Digital Economy Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118975 This programme document outlines these ambitions in enhancing people's access to basic services through digital devices and channels with a view to contributing to the achievement of the Sustainable Development Goals (SDGs).	COMMS & KM_DFAT	7/1/2021	12/31/2031		30000	MPTF-JP Pacific PDEP	61100 - Salary Costs - NO Staff	13,688.00
					30000	MPTF-JP Pacific PDEP	71200 - International Consultants	13,688.00
					30000	MPTF-JP Pacific PDEP	71400 - Contractual Services - Individ	13,688.00
	Empowered Customer_DFAT	7/1/2021	12/31/2031		30000	MPTF-JP Pacific PDEP	71400 - Contractual Services - Individ	15,970.00
					30000	MPTF-JP Pacific PDEP	72100 - Contractual Services-Companies	200,000.00
					30000	MPTF-JP Pacific PDEP	74500 - Miscellaneous Expenses	5,817.00
					30000	MPTF-JP Pacific PDEP	61100 - Salary Costs - NO Staff	15,970.00
	Inclusive Innovation_DFAT	7/1/2021	12/31/2031		30000	MPTF-JP Pacific PDEP	71200 - International Consultants	11,407.00
					30000	MPTF-JP Pacific PDEP	71400 - Contractual Services - Individ	9,126.00
					30000	MPTF-JP Pacific PDEP	61100 - Salary Costs - NO Staff	9,126.00
					30000	MPTF-JP Pacific PDEP	71600 - Travel	100,000.00
	Management_DFAT	7/1/2021	12/31/2031		30000	MPTF-JP Pacific PDEP	61100 - Salary Costs - NO Staff	13,688.00
					30000	MPTF-JP Pacific PDEP	71200 - International Consultants	11,407.00
					30000	MPTF-JP Pacific PDEP	71400 - Contractual Services - Individ	13,688.00



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					30000	MPTF-JP Pacific PDEP	67200 - Labour Cost – NO Staff	50,000.00
					30000	MPTF-JP Pacific PDEP	73100 - Rental & Maintenance- Premises	18,251.00
					30000	MPTF-JP Pacific PDEP	74500 - Miscellaneous Expenses	939.00
	Open Digital Payments_DFAT	7/1/2021	12/31/2031		30000	MPTF-JP Pacific PDEP	61100 - Salary Costs - NO Staff	18,251.00
					30000	MPTF-JP Pacific PDEP	71200 - International Consultants	132,251.00
					30000	MPTF-JP Pacific PDEP	71400 - Contractual Services - Individ	11,407.00
					30000	MPTF-JP Pacific PDEP	74500 - Miscellaneous Expenses	13,316.00
	Policy & Regulation_DFAT	7/1/2021	12/31/2031		30000	MPTF-JP Pacific PDEP	74500 - Miscellaneous Expenses	283,315.00
	Policy & Regulations	7/1/2021	12/31/2031		30000	MPTF-JP Pacific PDEP	74500 - Miscellaneous Expenses	12,289.00
					30000	MPTF-JP Pacific PDEP	61100 - Salary Costs - NO Staff	11,407.00
					30000	MPTF-JP Pacific PDEP	71600 - Travel	56,844.00
					30000	MPTF-JP Pacific PDEP	71200 - International Consultants	13,688.00
					30000	MPTF-JP Pacific PDEP	71400 - Contractual Services - Individ	11,407.00



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TOTAL						1,130,628.00			
GRAND TOTAL						1,130,628.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118975 This programme document outlines these ambitions in enhancing people's access to basic services through digital devices and channels with a view to contributing to the achievement of the Sustainable Development Goals (SDGs).	Inclusive Innovation_DFAT	7/1/2021	12/31/2031		30000	MPTF-JP Pacific PDEP	71200 - International Consultants	75,000.00
	Policy & Regulations	7/1/2021	12/31/2031		30000	MPTF-JP Pacific PDEP	71200 - International Consultants	75,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00