



Empowered lives.
Resilient nations.

Annual Work Plan

B0503 - Grenada - Cty Pgmm

Project: 00123958

Report Date: 3/28/2024

Project Title: Grenada Spotlight Initiative

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119044 The Grenada Spotlight Initiative is a well-conceived comprehensive national programme to contribute to end family violence and all forms of violence against women and girls in Grenada, Carriacou and Petite Martinique.	Data Availability & Capacities	1/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	29,992.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	10,192.00
					30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	60,996.00
					30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	3,200.00
	Programme Management Cost	1/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	39,029.00
	Strengthening Institutions	1/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	67,706.00
					30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	11,064.00
	TRAC funds 2023	1/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	19,738.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,263.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						247,180.00			
GRAND TOTAL						247,180.00			