Annual Work Plan

B0398 - China - Beijing

Project: 00123990 **Report Date:** 6/30/2026

Project Title: FSPLand Degradation

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Coordination, Knowledge Management, and Monitoring and Evaluation	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,362.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	17,633.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
	Demonstration and upscaling of innovative, participatory FLR interventions	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,805.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,100.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990

Report Date: 6/30/2026

Project Title: FSPLand Degradation

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Demonstration and upscaling of innovative, participatory FLR interventions	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Incentive systems for durable investment in sustainable management of NFUL	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,694.00
	Policy and Planning	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,339.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	68,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,700.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Project Management	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990

Project Title: FSPLand Degradation

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Project Management	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72500 - Supplies	200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,200.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,225.00
TOTAL								301,058.00
GRAND TOTAL								301,058.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990 **Report Date:** 6/30/2026

Project Title: FSPLand Degradation

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Coordination, Knowledge Management, and Monitoring and Evaluation	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,150.00
					62000	Global Environment Fund Trustee	71600 - Travel	26,970.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,343.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,586.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,915.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,250.00
	Demonstration and upscaling of innovative, participatory FLR interventions	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	213,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990 **Report Date:** 6/30/2026

Project Title: FSPLand Degradation

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Demonstration and upscaling of innovative, participatory FLR interventions	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	37,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	54,100.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,250.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	28,906.00
	Incentive systems for durable investment in sustainable management of NFUL	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,750.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,838.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990 **Report Date:** 6/30/2026

Project Title: FSPLand Degradation

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Incentive systems for durable investment in sustainable management of NFUL	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	69,000.00
	Policy and Planning	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	17,250.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,958.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	36,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,635.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	172,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,400.00
	Project Management	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,800.00
					62000	Global Environment Fund Trustee	72500 - Supplies	200.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,225.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990

Report Date: 6/30/2026

Project Title: FSPLand Degradation

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Project Management	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,250.00
TOTAL								905,036.00
GRAND TOTAL								905,036.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990

Project Title: FSPLand Degradation

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Coordination, Knowledge Management, and Monitoring and Evaluation	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	22,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,275.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,395.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,618.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,794.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,193.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,506.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990 **Report Date:** 6/30/2026

Project Title: FSPLand Degradation

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Coordination, Knowledge Management, and Monitoring and Evaluation	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,702.00
	Demonstration and upscaling of innovative, participatory FLR interventions	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	44,302.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	39,468.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,854.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	237,945.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,388.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,808.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,675.00
	Incentive systems for durable investment in sustainable management of NFUL	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	67,500.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990 **Report Date:** 6/30/2026

Project Title: FSPLand Degradation

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Incentive systems for durable investment in sustainable management of NFUL	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,977.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,403.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,272.00
	Policy and Planning	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	94,868.00
					62000	Global Environment Fund Trustee	71600 - Travel	32,260.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,032.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,486.00
	Project Management	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,484.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990 **Report Date:** 6/30/2026

Project Title: FSPLand Degradation

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Project Management	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10.00
					62000	Global Environment Fund Trustee	72500 - Supplies	200.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,225.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,250.00
TOTAL								861,090.00
GRAND TOTAL								861,090.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990

Report Date: 6/30/2026

Project Title: FSPLand Degradation

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Coordination, Knowledge Management, and Monitoring and Evaluation	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	23,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,307.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,950.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	9,470.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,692.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,731.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	730.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,282.00
	Demonstration and upscaling of innovative, participatory FLR interventions	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	32,478.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,784.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990

Project Title: FSPLand Degradation

Report Date: 6/30/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Demonstration and upscaling of innovative, participatory FLR interventions	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	231,576.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,588.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	44,132.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	32,125.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	7,479.00
	Incentive systems for durable investment in sustainable management of NFUL	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,437.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	79,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,158.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,846.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990

Project Title: FSPLand Degradation

Report Date: 6/30/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Policy and Planning	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	28,740.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,929.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,568.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,375.00
	Project Management	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	369.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	200.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990

Report Date: 6/30/2026

Project Title: FSPLand Degradation

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								728,696.00
GRAND TOTAL								728,696.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990

Project Title: FSPLand Degradation

Report Date: 6/30/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Coordination, Knowledge Management, and Monitoring and Evaluation	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	22,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	293.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,801.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,975.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,725.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,786.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,080.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,951.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990 **Report Date:** 6/30/2026

Project Title: FSPLand Degradation

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Coordination, Knowledge Management, and Monitoring and Evaluation	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,005.00
	Demonstration and upscaling of innovative, participatory FLR interventions	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	155,627.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,310.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	38,853.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,025.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,635.00
					62000	Global Environment Fund Trustee	71600 - Travel	26,238.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	521.00
	Incentive systems for durable investment in sustainable management of NFUL	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,813.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,496.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990 **Report Date:** 6/30/2026

Project Title: FSPLand Degradation

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Incentive systems for durable investment in sustainable management of NFUL	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	16,592.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,748.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,257.00
	Policy and Planning	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,404.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,435.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,982.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,370.00
					62000	Global Environment Fund Trustee	71600 - Travel	26,522.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	42,537.00
	Project Management	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,553.00

Annual Work Plan

B0398 - China - Beijing

Project: 00123990 **Report Date:** 6/30/2026

Project Title: FSPLand Degradation

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119054 The project aims to support the Government of China in achieving their national Land Degradation Neutrality (LDN) targets by strengthening policy frameworks, enhancing capacities, improving ecosystem services, and securing financing for sustainable management of natural forest use land (NFUL). Aligned with the GEF-7 Land Degradation Focal Area Objective 2, the project adopts a multi-level governance approach for forest landscape restoration and sustainable management. It seeks to restore 83,000 hectares of forest land, replicate best practices over an additional cumulative area of 341,000 hectares, and enhance biodiversity through the use of mixed plant species. The project also focuses on resilience-building, stakeholder participation, and the reduction of greenhouse gas emissions. Knowledge gained from restoration demonstrations will be shared through a national online knowledge hub administered by the National Forest and Grassland Administration (NFGA).	Project Management	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72500 - Supplies	197.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	13,500.00
TOTAL								605,731.00
GRAND TOTAL								605,731.00