Annual Work Plan

B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 1.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,760.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,735.00
	Output 1.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,740.00
					62000	Global Environment Fund Trustee	72500 - Supplies	300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	945.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,150.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,410.00
	Output 2.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,436.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,569.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 2.1 (UNDP)	10/15/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	23,108.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,064.00
					62000	Global Environment Fund Trustee	72500 - Supplies	470.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	140.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,106.00
	Output 3.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,125.00
	Project Management Unit Costs	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	14,625.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,900.00

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B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								122,083.00
GRAND TOTAL								122,083.00

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B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 1.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	72500 - Supplies	1,795.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,859.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,699.00
	Output 1.1 (UNDP)	10/15/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	310.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	9,850.00
					62000	Global Environment Fund Trustee	71600 - Travel	27,038.00
					62000	Global Environment Fund Trustee	72500 - Supplies	152.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,626.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	115,833.00

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B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 1.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	39,219.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,303.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	69,524.00
	Output 2.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	6,305.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,225.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,104.00
	Output 2.1 (UNDP)	10/15/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	101.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,189.00

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B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 2.1 (UNDP)	10/15/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	10,790.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	13,685.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,892.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	72,360.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,455.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,145.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,207.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,275.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,014.00

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B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 3.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,051.00
	Output 4.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,048.00
	Output 4.1 (UNDP)	10/15/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,050.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,645.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,575.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,748.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,193.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,595.00
	Project Management Unit Costs	10/15/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	9,110.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	55,809.00

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B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								667,779.00
GRAND TOTAL								667,779.00

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B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 1.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
	Output 1.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	11,276.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,223.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	55,469.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,360.00
	Output 2.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	7,500.00

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Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 2.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,500.00
	Output 2.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	43,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	100,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,601.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	38,062.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
	Output 3.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00

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Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 3.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,806.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	45,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Output 4.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Output 4.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,058.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	16,700.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,360.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,250.00

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Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Project Management Unit Costs	10/15/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	65,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,900.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
TOTAL								677,565.00
GRAND TOTAL								677,565.00

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B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 1.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	72500 - Supplies	1,705.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,345.00
	Output 1.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	100,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	900,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
	Output 2.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,499.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,446.00

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B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 2.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	66,619.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	432,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	70,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,870.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,552.00
	Output 3.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	900.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	27,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,800.00

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B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 3.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,920.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,956.00
	Output 4.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Output 4.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,693.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,110.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Project Management Unit Costs	10/15/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	75,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,775.00

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B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,992,390.00
GRAND TOTAL								1,992,390.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 1.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,280.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,720.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,621.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	27,577.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,521.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,103.00
	Output 1.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,723.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	60,234.00
					62000	Global Environment Fund Trustee	71600 - Travel	406.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	32,676.00

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B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 2.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	27,280.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	61,957.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,252.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,359.00
	Output 2.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	68,350.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	467,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,443.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,915.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 2.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,955.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,536.00
					62000	Global Environment Fund Trustee	71600 - Travel	23,549.00
	Output 3.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,480.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,458.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,200.00
	Output 3.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Output 4.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	34,000.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 00124003 **Report Date:** 6/30/2026

Project Title: AIMWELL Algeria Integrated Management of Waste Energy

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119072 Assister l'Algérie à promouvoir une gestion intégrée et complète des déchets solides en favorisant le déploiement, la diffusion et le transfert de technologie en collaboration avec le secteur privé.	Output 4.1 (SOPTE)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	28,950.00
	Output 4.1 (UNDP)	10/15/2023	6/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	30,650.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	655.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,594.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,183.00
	Project Management Unit Costs	10/15/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	74,100.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,268.00
TOTAL								1,206,395.00
GRAND TOTAL								1,206,395.00