



Empowered lives.
Resilient nations.

Annual Work Plan

B0549 - UNDP Cyprus PFF

Project: 00124050

Report Date: 3/28/2024

Project Title: Support to the Technical Committee on Cultural Heritage

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119117 The objective of the project is the preservation of Cypriot cultural heritage monuments of great importance by supporting conservation and/or emergency measures for high importance cultural heritage sites.	Awareness Raising and Comm.	1/1/2020	6/30/2024		30071	GOVERNMENT OF CYPRUS	74200 - Audio Visual&Print Prod Costs	6,207.00
	Field Site Visits	1/1/2020	6/30/2024		30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	1,844.00
	GMS (8%)	1/1/2020	6/30/2024		30071	GOVERNMENT OF CYPRUS	75100 - Facilities & Administration	26,481.00
	Project Management	1/1/2020	6/30/2024		30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Individ	19,008.00
	Project Office	1/1/2020	6/30/2024		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	5,668.00
	Works (Impl. and Supervision)	1/1/2020	6/30/2024		30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	298,286.00
TOTAL								357,494.00
GRAND TOTAL								357,494.00



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00119117 The objective of the project is the preservation of Cypriot cultural heritage monuments of great importance by supporting conservation and/or emergency measures for high importance cultural heritage sites.	Awareness Raising and Comm.	1/1/2020	6/30/2024		30071	GOVERNMENT OF CYPRUS	74200 - Audio Visual&Print Prod Costs	2,800.00
	Field Site Visits	1/1/2020	6/30/2024		30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	1,000.00
	GMS (8%)	1/1/2020	6/30/2024		30071	GOVERNMENT OF CYPRUS	75100 - Facilities & Administration	6,816.00
	Project Management	1/1/2020	6/30/2024		30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Individ	3,000.00
	Project Office	1/1/2020	6/30/2024		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	1,000.00
	Works (Impl. and Supervision)	1/1/2020	6/30/2024		30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	77,400.00
TOTAL								92,016.00
GRAND TOTAL								92,016.00