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Annual Work Plan

B0340 - Guinea-Bissau

Project: 00124116
Project Title: GC Political Stabilization Reform

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119162 Political Stabilization and Reform through Confidence Building and Inclusive Dialogue.	CSO contribute to Pol. Stab	1/2/2020	12/31/2031		30000	Peacebuilding Fund	72600 - Grants	904,979.00	
	Nat.Conference Paths to Peace	1/2/2020	12/31/2031		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	4,725.00	
	Project Management		1/2/2020	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	35,000.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,000.00
						30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	88,643.00
	Support ECOWAS Intervention	1/2/2020	12/31/2031		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	12,819.00	
	Syst Reform Support &Cap Build		1/2/2020	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	18,553.00
						30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	8,021.00
TOTAL								1,077,740.00	
GRAND TOTAL								1,077,740.00	



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00119162 Political Stabilization and Reform through Confidence Building and Inclusive Dialogue.	Build the capacity and support local leaders to advocate for social and economic stability at the local level, including the advancement of the implementation of local elections	1/2/2020	12/31/2031		30000	Peacebuilding Fund	72500 - Supplies	500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	7,000.00
					30000	Peacebuilding Fund	71600 - Travel	2,500.00
	Consolidate the Leadership Academy basic curricula (4 courses) and enhance the capacity to train and create agents of change, with a special focus on women and youth	1/2/2020	12/31/2031		30000	Peacebuilding Fund	71300 - Local Consultants	5,000.00
					30000	Peacebuilding Fund	71600 - Travel	5,000.00
					30000	Peacebuilding Fund	71200 - International Consultants	10,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	20,000.00
	Design and facilitate a youth political parties forum	1/2/2020	12/31/2031		30000	Peacebuilding Fund	72500 - Supplies	500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	8,500.00
	Enhance the capacity of youth political leaders in political dialogue, through supporting the Youth Political Parties' Forum and the implementation of the common strategy for youth political participation	1/2/2020	12/31/2031		30000	Peacebuilding Fund	71600 - Travel	7,500.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	2,500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	37,000.00
					30000	Peacebuilding Fund	71200 - International Consultants	10,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	7,500.00



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00119162 Political Stabilization and Reform through Confidence Building and Inclusive Dialogue.	Enhance the capacity of youth political leaders in political dialogue, through supporting the Youth Political Parties' Forum and the implementation of the common strategy for youth political participation	1/2/2020	12/31/2031		30000	Peacebuilding Fund	72500 - Supplies	1,500.00
	Establishment of a gender sensitive curricula for trainings on Conflict Analysis and Alternative Dispute Resolution (ADR), and on preventing electoral violence, including the development of on-line course on Conflict Analysis and ADR	1/2/2020	12/31/2031		30000	Peacebuilding Fund	71600 - Travel	5,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	14,000.00
					30000	Peacebuilding Fund	72500 - Supplies	1,000.00
	Facilitate the creation of a Political Parties Platform/Forum and support capacity building of high-level national actors in conflict resolution skills and techniques.	1/2/2020	12/31/2031		30000	Peacebuilding Fund	71600 - Travel	1,500.00
					30000	Peacebuilding Fund	72500 - Supplies	1,000.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	2,500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	15,000.00
	Operational Costs	1/2/2020	12/31/2031		30000	Peacebuilding Fund	71600 - Travel	7,500.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	7,500.00



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00119162 Political Stabilization and Reform through Confidence Building and Inclusive Dialogue.	Operational Costs	1/2/2020	12/31/2031		30000	Peacebuilding Fund	72500 - Supplies	5,000.00
	Organize training on preventing electoral violence for political parties members and other relevant stakeholders, such as traditional leaders, non formal and faith based leaders	1/2/2020	12/31/2031		30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	2,759.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	20,000.00
					30000	Peacebuilding Fund	72500 - Supplies	1,000.00
	Support and facilitate through multi-stakeholder platforms and women led initiatives to ensure post electoral stability through priority reforms.	1/2/2020	12/31/2031		30000	Peacebuilding Fund	71600 - Travel	2,000.00
					30000	Peacebuilding Fund	72500 - Supplies	1,000.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	2,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	14,500.00
	Support and facilitate inter-party dialogue, including through multi-stakeholder platforms and women led initiatives to ensure a peaceful environment for elections.	1/2/2020	12/31/2031		30000	Peacebuilding Fund	71600 - Travel	2,000.00
					30000	Peacebuilding Fund	72500 - Supplies	1,000.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	2,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	15,000.00



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00119162 Political Stabilization and Reform through Confidence Building and Inclusive Dialogue.	Support the CSO Consultation Space to develop synergies and ensure communication with other platforms and regional networks, and build on the coordination established with other including as well as enhance coordination with interventions supported by oth	1/2/2020	12/31/2031		30000	Peacebuilding Fund	72500 - Supplies	2,000.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	2,500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	25,000.00
					30000	Peacebuilding Fund	71200 - International Consultants	15,000.00
					30000	Peacebuilding Fund	71600 - Travel	1,500.00
	Support 2 National Conferences on Priority Reforms	1/2/2020	12/31/2031		30000	Peacebuilding Fund	71300 - Local Consultants	6,000.00
					30000	Peacebuilding Fund	72500 - Supplies	1,000.00
					30000	Peacebuilding Fund	71600 - Travel	6,000.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	2,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	35,000.00
	Support CSO networks in the region to establish multistakeholder platforms for the monitoring of sectorial development plans; Based on the results of the five pilot platforms, the experience will in the second year be replicated in other sectors/regions	1/2/2020	12/31/2031		30000	Peacebuilding Fund	72500 - Supplies	500.00
					30000	Peacebuilding Fund	71600 - Travel	3,500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	8,000.00



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00119162 Political Stabilization and Reform through Confidence Building and Inclusive Dialogue.	Support CSOs initiatives that contribute to regional initiatives for conflict prevention and early action, including ECOWAS early warning system	1/2/2020	12/31/2031		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	9,200.00
	Support the debate on the contribution of historical events and women leaders, and culture to the national identity and how they can contribute create social cohesion	1/2/2020	12/31/2031		30000	Peacebuilding Fund	71600 - Travel	2,500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	12,000.00
					30000	Peacebuilding Fund	72500 - Supplies	500.00
	Support the full transition of the leadership academy to the ENA.	1/2/2020	12/31/2031		30000	Peacebuilding Fund	71200 - International Consultants	5,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
	Training of trainers of the leadership academy on Conflict Analysis and ADR	1/2/2020	12/31/2031		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
					30000	Peacebuilding Fund	71200 - International Consultants	5,000.00
	Training on Conflict Analysis and ADR to Youth leaders, including women (conducted by trainers of the Leadership Academy, under the supervision of a Senior Consultant	1/2/2020	12/31/2031		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	7,000.00
	TOTAL							
GRAND TOTAL								407,459.00