Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 00124120 **Report Date:** 6/30/2026

Project Title: Paix Durable travers NEW DEAL et NEXUS en RDC

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119175 Paix Durable à travers la mise en œuvre du NEW DEAL et du NEXUS Humanitaire-Développement-Paix en RDC	Communication and M&E	11/26/2019	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	4,898.00
	Coordination	11/26/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	27,985.00
	Elaboration-Sectoral plan	11/26/2019	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	32,634.00
	F2F SSC-implementation & monit	11/26/2019	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	2,854.00
	Implementation & monitoring-Ne	11/26/2019	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	20,650.00
TOTAL								91,021.00
GRAND TOTAL								91,021.00