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Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00124151

Report Date: 3/28/2024

Project Title: Lebanese Electoral Assistance Project Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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<p>00119194 Lebanon held national legislative elections in 2018 based on a new electoral law approved in 2017. The 2018 parliamentary elections were the first elections witnessing a proportional electoral system and a uniform ballot paper and as such represented an important step in the consolidation of democracy in the country. The 2018 polls were managed and administered by the Ministry of Interior and Municipalities and monitored by the Supervisory Commission for Elections, which is a permanent electoral body under the provisions of the new legal framework. Based on the lessons learned throughout this demanding process and in view of the need to continue strengthening the human and institutional capacity of the electoral management bodies and national stakeholders a new electoral assistance is envisaged to provide technical assistance and advisory support, in an electoral cycle approach. The new project will build on the achievements of the previous project and will take into account the findings and recommendations made by the international and national observation missions in 2018. The overall objective of the project is to achieve an enhanced efficiency, transparency and inclusiveness of the electoral process in Lebanon towards the 2022 national municipal and parliamentary elections through enhanced and efficient electoral processes, improved legislation and inclusive public participation, addressing the challenges hampering the democratic consolidation in Lebanon. The project design will give a particular emphasis in building partnerships with other Lebanese governmental institutions and civil society organizations working in the area of elections with a special focus on the participation, representation and inclusiveness</p>	BUILDING THE CAPACITY OF THECC	1/1/2020	3/31/2024		30000	USAID	71300 - Local Consultants	300.00
					30000	USAID	75100 - Facilities & Administration	24.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	10,000.00
	EDR LESSONS&POST ELEC SUPP CC	1/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	630.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	5,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	2,000.00
	EDR OUTREACH&COMM STRATEGY	1/1/2020	12/31/2023		30000	USAID	74500 - Miscellaneous Expenses	1,620.00
					30000	USAID	75100 - Facilities & Administration	210.00
					30000	USAID	75700 - Training, Workshops and Confer	2,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	350.00
	ELECTION MANAGEMENT LESSONS	1/1/2020	12/31/2023		30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	1,221.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,110.00
ELECTION OPERATIONS	1/1/2020	3/31/2024		30000	USAID	72300 - Materials & Goods	456,475.00	



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of vulnerable and marginalized groups such as women, youth and persons with disabilities.								
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	50,000.00
					30000	USAID	72500 - Supplies	60,000.00
					30000	USAID	75100 - Facilities & Administration	41,318.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	380,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	150,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	9,015.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	121,470.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	49,734.00
	ELECTORAL ASSIST - NEW TECHS	1/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	50,000.00
				30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00	
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,800.00	
ELECTORAL REFORMS	1/1/2020	3/31/2024		30000	Org Inter de la Francophonie	74500 - Miscellaneous Expenses	55,751.00	
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00	
				30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	200,000.00	
EMB CAPACITY BUILDING	1/1/2020	3/31/2024		30079	EUROPEAN COMMISSION	71500 - UN Volunteers	50,000.00	
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,500.00	



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EMB COMMUNICATION & OUTREACH	1/1/2020	3/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	150,000.00
				30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	19,768.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	22,384.00
INSTITUTIONAL CAPACITY OF SCE	1/1/2020	12/31/2023		30000	USAID	74200 - Audio Visual&Print Prod Costs	1,000.00
				30000	USAID	71300 - Local Consultants	5,750.00
				30000	USAID	75100 - Facilities & Administration	1,260.00
OFFICE RUNNING COSTS	1/1/2020	3/31/2024		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	1,500.00
				30079	EUROPEAN COMMISSION	72300 - Materials & Goods	1,500.00
				30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	36,500.00
				30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,409.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,934.00
PARTICIPATION VULNERABLE GROUP	1/1/2020	3/31/2024		30000	USAID	74200 - Audio Visual&Print Prod Costs	500.00
				30000	USAID	74500 - Miscellaneous Expenses	150.00
				30000	USAID	71300 - Local Consultants	1,000.00
				30000	USAID	75100 - Facilities & Administration	852.00
				30000	USAID	75700 - Training, Workshops and Confer	10,000.00
				30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	250,000.00
				30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	49,500.00
	30079	EUROPEAN COMMISSION	74100 - Professional Services	40,000.00			



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					COMMISSION		
				30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	10,000.00
				30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	55,352.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	29,268.00
				30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	13,257.00
PERSONNEL COSTS	1/1/2020	3/31/2024		30000	USAID	71400 - Contractual Services - Individ	96,000.00
				30000	USAID	75100 - Facilities & Administration	7,680.00
				30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	300,000.00
				30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	355,000.00
				30079	EUROPEAN COMMISSION	71500 - UN Volunteers	24,000.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	47,530.00
SCE LESSONS&POST ELEC SUPPORT	1/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	20,000.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,470.00
				30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,000.00
TARGETED CIVIC EDUC CAMPAIGNS	1/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	20,350.00
VOTER REGISTRATION	1/1/2020	3/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,761.00
				30079	EUROPEAN COMMISSION	74100 - Professional Services	25,000.00
				30079	EUROPEAN	74500 - Miscellaneous Expenses	150.00



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						COMMISSION		
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TOTAL	3,343,053.00
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Project Title: Lebanese Electoral Assistance Project Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133690 Women Participation in Leadership project aims to address key constraints hindering women's participation and representation in decision-making processes and leadership positions in Lebanon.	Communication and Office cost	8/1/2022	9/30/2025		30000	UN Women	75100 - Facilities & Administration	1,454.00
					30000	UN Women	73100 - Rental & Maintenance-Premises	20,776.00
	Develop evidence around women's leadership and engagement in public life for action-oriented advocacy	8/1/2022	9/30/2025		30000	UN Women	74100 - Professional Services	12,000.00
					30000	UN Women	75100 - Facilities & Administration	840.00
	Identify university secular clubs and syndicates, select potential female leaders and develop action plans to enhance women's leadership in identified spaces	8/1/2022	9/30/2025		30000	UN Women	75100 - Facilities & Administration	1,400.00
					30000	UN Women	72100 - Contractual Services-Companies	20,000.00
	Increased engagement of men in household duties and care work	8/1/2022	9/30/2025		30000	UN Women	75100 - Facilities & Administration	4,200.00
					30000	UN Women	74100 - Professional Services	50,000.00
					30000	UN Women	74200 - Audio Visual&Print Prod Costs	10,000.00
	institutional gender assessmen	8/1/2022	9/30/2025		30000	UN Women	74200 - Audio Visual&Print Prod Costs	20,000.00
					30000	UN Women	74100 - Professional Services	20,000.00
					30000	UN Women	75100 - Facilities & Administration	3,500.00
					30000	UN Women	75700 - Training, Workshops and Confer	10,000.00
	Network and broker for learning dissemination and evidence-based advocacy.	8/1/2022	9/30/2025		30000	UN Women	74100 - Professional Services	2,000.00
					30000	UN Women	75100 - Facilities & Administration	700.00
					30000	UN Women	75700 - Training, Workshops and Confer	5,000.00



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00133690 Women Participation in Leadership project aims to address key constraints hindering women's participation and representation in decision-making processes and leadership positions in Lebanon.	Network and broker for learning dissemination and evidence-based advocacy.	8/1/2022	9/30/2025		30000	UN Women	74200 - Audio Visual&Print Prod Costs	3,000.00
	Personnel Costs	8/1/2022	9/30/2025		30000	UN Women	71400 - Contractual Services - Individ	60,447.00
					30000	UN Women	71500 - UN Volunteers	51,514.00
					30000	UN Women	75100 - Facilities & Administration	7,837.00
	Provide political coaching and training to identified female leaders, and link women to decision-making positions through creating mentoring opportunities	8/1/2022	9/30/2025		30000	UN Women	72100 - Contractual Services-Companies	25,000.00
					30000	UN Women	75100 - Facilities & Administration	1,750.00
	Provide support, including technical assistance and capacity building for aspiring female candidates running for municipal elections.	8/1/2022	9/30/2025		30000	UN Women	72100 - Contractual Services-Companies	40,000.00
					30000	UN Women	75100 - Facilities & Administration	2,800.00
	Support the establishment of women leaders' groups based on an outreach and selection campaign	8/1/2022	9/30/2025		30000	UN Women	72100 - Contractual Services-Companies	25,000.00
					30000	UN Women	75100 - Facilities & Administration	1,750.00
	Support to short term, adhoc and pragmatic alliance building between women's rights actors (male and female) and allies across civil society, academic, private sector and government to realise the application of a gender quota.	8/1/2022	9/30/2025		30000	UN Women	74100 - Professional Services	20,000.00
					30000	UN Women	75100 - Facilities & Administration	3,500.00
					30000	UN Women	74200 - Audio Visual&Print Prod Costs	10,000.00
				30000	UN Women	75700 - Training, Workshops and Confer	20,000.00	



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00133690 Women Participation in Leadership project aims to address key constraints hindering women's participation and representation in decision-making processes and leadership positions in Lebanon.	Support to women leaders' groups to localize priorities related to women's leadership and reform.	8/1/2022	9/30/2025		30000	UN Women	72100 - Contractual Services-Companies	65,000.00
					30000	UN Women	75100 - Facilities & Administration	4,550.00
	Use data-driven approaches to identify, test and promote women's profiles	8/1/2022	9/30/2025		30000	UN Women	74100 - Professional Services	25,000.00
					30000	UN Women	75100 - Facilities & Administration	4,200.00
					30000	UN Women	72100 - Contractual Services-Companies	25,000.00
					30000	UN Women	75700 - Training, Workshops and Confer	10,000.00
	TOTAL							588,218.00
	GRAND TOTAL							3,931,271.00



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<p>00119194 Lebanon held national legislative elections in 2018 based on a new electoral law approved in 2017. The 2018 parliamentary elections were the first elections witnessing a proportional electoral system and a uniform ballot paper and as such represented an important step in the consolidation of democracy in the country. The 2018 polls were managed and administered by the Ministry of Interior and Municipalities and monitored by the Supervisory Commission for Elections, which is a permanent electoral body under the provisions of the new legal framework. Based on the lessons learned throughout this demanding process and in view of the need to continue strengthening the human and institutional capacity of the electoral management bodies and national stakeholders a new electoral assistance is envisaged to provide technical assistance and advisory support, in an electoral cycle approach. The new project will build on the achievements of the previous project and will take into account the findings and recommendations made by the international and national observation missions in 2018. The overall objective of the project is to achieve an enhanced efficiency, transparency and inclusiveness of the electoral process in Lebanon towards the 2022 national municipal and parliamentary elections through enhanced and efficient electoral processes, improved legislation and inclusive public participation, addressing the challenges hampering the democratic consolidation in Lebanon. The project design will give a particular emphasis in building partnerships with other Lebanese governmental institutions and civil society organizations working in the area of elections with a special focus on the participation, representation and inclusiveness</p>	BUILDING THE CAPACITY OF THECC	1/1/2020	3/31/2024		30000	USAID	71300 - Local Consultants	3,000.00
					30000	USAID	75100 - Facilities & Administration	240.00
	ELECTION OPERATIONS	1/1/2020	3/31/2024		30000	USAID	75100 - Facilities & Administration	800.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,423.00
					30000	USAID	72300 - Materials & Goods	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	40,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	80,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	332.00
	ELECTORAL REFORMS	1/1/2020	3/31/2024		30000	USAID	71200 - International Consultants	16,900.00
					30000	USAID	71600 - Travel	4,000.00
					30000	USAID	75100 - Facilities & Administration	1,672.00
	EMB COMMUNICATION & OUTREACH	1/1/2020	3/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	50,000.00
	PERSONNEL COSTS	1/1/2020	3/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	100,000.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,350.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	85,000.00
	VOTER REGISTRATION	1/1/2020	3/31/2024		30079	EUROPEAN COMMISSION	74100 - Professional Services	15,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	33,500.00



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TOTAL

486,612.00



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					30000	UN Women	72100 - Contractual Services-Companies	126,862.00
TOTAL								135,742.00
GRAND TOTAL								622,354.00