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Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00124209

Report Date: 3/28/2024

Project Title: Ending Plastic Pollution Innovation Challenge EPPIC

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119237 The overall aim of the Ending Plastic Pollution Challenge (EPPIC-project) is to contribute to the reduction of plastic pollution in coastal areas in four ASEAN target countries initially and all ASEAN countries in the long term.	0119237	12/12/2019	12/31/2024		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	944.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	10,800.00
					30000	Norwegian Ag Dev Coop	72500 - Supplies	1,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	31,276.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	15,800.00
	4.1.1	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,220.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services- Companies	12,000.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	3,250.00
	4.1.2	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	1,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	3,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	320.00
	4.1.3	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,040.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services- Companies	12,500.00



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00119237 The overall aim of the Ending Plastic Pollution Challenge (EPPIC-project) is to contribute to the reduction of plastic pollution in coastal areas in four ASEAN target countries initially and all ASEAN countries in the long term.	4.2.1	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71600 - Travel	4,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,640.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	14,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	15,000.00
	4.2.2_PHL	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	20,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	8,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,320.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	1,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	3,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	607.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	4,093.00
	4.3.2	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	3,000.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	3,900.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	8,400.00



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00119237 The overall aim of the Ending Plastic Pollution Challenge (EPPIC-project) is to contribute to the reduction of plastic pollution in coastal areas in four ASEAN target countries initially and all ASEAN countries in the long term.	4.3.2	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	5,400.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	1,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,776.00
	Awareness needs and behaviour	12/12/2019	12/31/2024		30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	9,234.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	9,000.00
	Build the capacity	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71200 - International Consultants	2,600.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	12,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	2,800.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	5,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,112.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	4,000.00
	Capacity enhancing	12/12/2019	12/31/2024		30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	95,592.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119237 The overall aim of the Ending Plastic Pollution Challenge (EPPIC-project) is to contribute to the reduction of plastic pollution in coastal areas in four ASEAN target countries initially and all ASEAN countries in the long term.	Carry out an impact assessment on politics, economics, and society when Viet Nam participates and implements the International Agreement	1/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	6,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	20,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,080.00
	Comprehensive and inclusive capacity-building program tailored to the needs of the Inter-Ministerial Working Group	1/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	8,000.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	3,900.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	4,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,425.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	1,500.00
	Design and deliver diffusion and replication strategies and provide technical support provided to the localities to implement the identified solutions.	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	8,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	4,468.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	7,200.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	3,750.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	36,000.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	401.00



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00119237 The overall aim of the Ending Plastic Pollution Challenge (EPPIC-project) is to contribute to the reduction of plastic pollution in coastal areas in four ASEAN target countries initially and all ASEAN countries in the long term.	Design and organize Producer Responsibility Organizations (PRO) models, which engaged or led by the informal sector, to access the EPR fund	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,792.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	7,800.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	9,600.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	30,000.00
	Design the innovation challenge	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71200 - International Consultants	15,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,560.00
	develop a MONRE Circular	1/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71200 - International Consultants	6,500.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	5,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	7,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,480.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	12,000.00
	Direct technical cost and PMC	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	72500 - Supplies	6,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,429.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	24,360.00



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00119237 The overall aim of the Ending Plastic Pollution Challenge (EPPIC-project) is to contribute to the reduction of plastic pollution in coastal areas in four ASEAN target countries initially and all ASEAN countries in the long term.	DPC	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	816.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	10,200.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	356.00
	DPC_PHL	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71600 - Travel	10,000.00
					30000	Norwegian Ag Dev Coop	72500 - Supplies	3,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,840.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	10,000.00
	Enrol up to 15 innovative solutions into a tailor-made	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71600 - Travel	2,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,856.00
	Enrol up to 15 innovative solutions into a tailor-made 12-months incubation and impact acceleration programme and disburse 18,000 USD in equity-free seed funding to the Top 4 EPPIC winners	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71600 - Travel	7,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services- Companies	68,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	6,640.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	8,000.00
EPPIC designed&launched	12/12/2019	12/31/2024		30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	423.00	



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00119237 The overall aim of the Ending Plastic Pollution Challenge (EPPIC-project) is to contribute to the reduction of plastic pollution in coastal areas in four ASEAN target countries initially and all ASEAN countries in the long term.	Implement and scale up innovative solutions	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71200 - International Consultants	5,200.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	6,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,456.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	5,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	2,000.00
	Initiate the experience sharing and exchange within ASEAN countries.	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71200 - International Consultants	1,300.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	712.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	3,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	1,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	3,600.00
	innovation challenge	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71600 - Travel	5,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	3,000.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	10,500.00



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00119237 The overall aim of the Ending Plastic Pollution Challenge (EPPIC-project) is to contribute to the reduction of plastic pollution in coastal areas in four ASEAN target countries initially and all ASEAN countries in the long term.	Innovative and impacting camp.	12/12/2019	12/31/2024		30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	8,484.00
	Lessons learn	12/12/2019	12/31/2024		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	4,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	50,000.00
	PMC-CAM	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	5,511.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	3,200.00
					30000	Norwegian Ag Dev Coop	72500 - Supplies	1,350.00
	Policy frameworks	12/12/2019	12/31/2024		30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	5,828.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	3,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	1,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,160.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	10,000.00
	PROJECT MANAGEMENT	12/12/2019	12/31/2024		30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	4,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,251.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	3,800.00



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00119237 The overall aim of the Ending Plastic Pollution Challenge (EPPIC-project) is to contribute to the reduction of plastic pollution in coastal areas in four ASEAN target countries initially and all ASEAN countries in the long term.	PROJECT MANAGEMENT	12/12/2019	12/31/2024		30000	Norwegian Ag Dev Coop	72500 - Supplies	2,650.00
	Provide partial support to the country's negotiation team in attending and participating different international forums on the international agreement discussion.	1/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	5,600.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,416.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	12,100.00
	regulatory framework for the collection and treatment of marine plastics waste	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	1,600.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	912.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	1,000.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	7,800.00
	Replication Assessment	12/12/2019	12/31/2024		30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	30,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	15,801.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,400.00
	solutions selection and train	12/12/2019	12/31/2024		30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	15,415.00
	Travel and staff cost-Output4	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,810.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	22,620.00



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TOTAL						982,976.00			
GRAND TOTAL						982,976.00			



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00119237 The overall aim of the Ending Plastic Pollution Challenge (EPPIC-project) is to contribute to the reduction of plastic pollution in coastal areas in four ASEAN target countries initially and all ASEAN countries in the long term.	4.1.1	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	10,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	800.00
	4.1.2	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71600 - Travel	4,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	320.00
	4.1.3	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	12,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,000.00
	4.3.2	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	7,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	12,600.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	3,500.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	19,600.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	4,144.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	9,100.00
	Act 1 -> move to ME	12/12/2019	12/31/2024		30000	Norwegian Ag Dev Coop	74100 - Professional Services	5,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,600.00



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	Build the capacity	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	4,200.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	7,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,168.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	3,900.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	18,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	6,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	20,000.00
	Carry out an impact assessment on politics, economics, and society when Viet Nam participates and implements the International Agreement	1/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	6,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,080.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	5,850.00
	Comprehensive and inclusive capacity-building program tailored to the needs of the Inter-Ministerial Working Group	1/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	12,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,048.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	12,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	12,000.00



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00119237 The overall aim of the Ending Plastic Pollution Challenge (EPPIC-project) is to contribute to the reduction of plastic pollution in coastal areas in four ASEAN target countries initially and all ASEAN countries in the long term.	Comprehensive and inclusive capacity-building program tailored to the needs of the Inter-Ministerial Working Group	1/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	8,157.00
	Design and deliver diffusion and replication strategies and provide technical support provided to the localities to implement the identified solutions.	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	8,500.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	6,750.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,135.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	10,800.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	21,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	12,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,160.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	6,500.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	639.00
	Design and organize Producer Responsibility Organizations (PRO) models, which engaged or led by the informal sector, to access the EPR fund	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71200 - International Consultants	5,200.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,528.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	6,400.00



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	develop a MONRE Circular	1/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71200 - International Consultants	6,500.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	12,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,480.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	7,500.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	5,000.00
	Direct technical cost and PMC	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	24,360.00
					30000	Norwegian Ag Dev Coop	72500 - Supplies	6,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,429.00
	DPC	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	6,800.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	237.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	544.00
	Enrol up to 15 innovative solutions into a tailor-made	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,824.00



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Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00124209

Report Date: 3/28/2024

Project Title: Ending Plastic Pollution Innovation Challenge EPPIC

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119237 The overall aim of the Ending Plastic Pollution Challenge (EPPIC-project) is to contribute to the reduction of plastic pollution in coastal areas in four ASEAN target countries initially and all ASEAN countries in the long term.	Implement and scale up innovative solutions	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71200 - International Consultants	7,800.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	40,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	6,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	10,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	5,504.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	5,000.00
	Initiate the experience sharing and exchange within ASEAN countries.	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	4,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	14,400.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	5,200.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,848.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	12,000.00
	innovation challenge	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	6,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	1,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	200.00



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00119237 The overall aim of the Ending Plastic Pollution Challenge (EPPIC-project) is to contribute to the reduction of plastic pollution in coastal areas in four ASEAN target countries initially and all ASEAN countries in the long term.	innovation challenge	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	1,000.00
	PMC-CAM	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	72500 - Supplies	350.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	4,341.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	4,800.00
	PROJECT MANAGEMENT	12/12/2019	12/31/2024		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	862.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	2,200.00
					30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	4,500.00
					30000	Norwegian Ag Dev Coop	72500 - Supplies	3,650.00
	Provide partial support to the country's negotiation team in attending and participating different international forums on the international agreement discussion.	1/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71600 - Travel	18,150.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	8,400.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,124.00
	regulatory framework for the collection and treatment of marine plastics waste	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71200 - International Consultants	18,200.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	22,400.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,808.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119237 The overall aim of the Ending Plastic Pollution Challenge (EPPIC-project) is to contribute to the reduction of plastic pollution in coastal areas in four ASEAN target countries initially and all ASEAN countries in the long term.	regulatory framework for the collection and treatment of marine plastics waste	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	7,000.00
	Travel and staff cost-Output4	3/1/2023	12/31/2024		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	24,320.00
					30000	Norwegian Ag Dev Coop	72500 - Supplies	6,450.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,462.00
TOTAL								654,822.00
GRAND TOTAL								654,822.00