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# Annual Work Plan

B0384 - Zambia - Lusaka

**Project:** 00124412

**Report Date:** 3/28/2024

**Project Title:** Democracy Strengthening in Zambia

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119367 Zambian institutions have adequate capacity and policies to ensure inclusive, transparent, accountable and integrity-based democratic processes.	Civil Society and Civic Engage	1/1/2020	12/31/2024		30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	13,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,000.00
	Electoral Dispute Resolution	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	2,230.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	55,000.00
	Enhancing Electoral Support	1/1/2020	12/31/2024		30000	IRISH AID	75700 - Training, Workshops and Confer	74,300.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	25,700.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	51,123.00
	Improved Elected Bodies	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	40,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	80,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	40,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	80,000.00
	National Assembly Comm Strateg	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	630.00



# Annual Work Plan

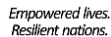
B0384 - Zambia - Lusaka

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00119367 Zambian institutions have adequate capacity and policies to ensure inclusive, transparent, accountable and integrity-based democratic processes.	National Assembly Comm Strateg	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	32,402.00
	Support to the Reform Process	1/1/2020	12/31/2024		30000	Foreign, Commonwealth & Dev. Off.	75700 - Training, Workshops and Confer	1,651.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	80,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	20,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	39,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	70,000.00
	Suprt Inclusive Participation	1/1/2020	12/31/2024		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	526.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	11,077.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	13,640.00
	Technical support to ECZ	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	130,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	66,600.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	50,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,750.00



### B0384 - Zambia - Lusaka

**Report Date:** 3/28/2024

**Year: 2023**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,052,629.00



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119368 Adequate mechanisms are in place to ensure human security and mitigate conflict so elections are conducted peacefully	Conflict Management Mechanisms	1/1/2020	12/31/2024		30000	IRISH AID	71600 - Travel	4,407.00
					30000	IRISH AID	72100 - Contractual Services-Companies	60,000.00
					30000	IRISH AID	72500 - Supplies	15,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	73,660.00
	Early Warning System of P/V	1/1/2020	12/31/2024		30000	IRISH AID	73100 - Rental & Maintenance-Premises	101.00
					30000	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	1,960.00
					30000	USAID	74100 - Professional Services	850.00
					30000	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	39,000.00
					30000	USAID	75700 - Training, Workshops and Confer	9,296.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	39,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	25,040.00
					30000	IRISH AID	72500 - Supplies	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	3,000.00
					30000	IRISH AID	75700 - Training, Workshops and Confer	83,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119368 Adequate mechanisms are in place to ensure human security and mitigate conflict so elections are conducted peacefully	Early Warning System of P/V	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	40,000.00
	Promote Electoral Security	1/1/2020	12/31/2024		30000	USAID	75700 - Training, Workshops and Confer	30,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	35,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	35,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	61,854.00
TOTAL								581,168.00



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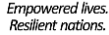
**Project:** 00124412

**Report Date:** 3/28/2024

**Project Title:** Democracy Strengthening in Zambia

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119369 Effective, transparent and accountable project management is essential to managing the complexity of electoral assistance projects and retaining the confidence of national and international partners	Project Management	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	77,163.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,441.00
					30000	IRISH AID	71400 - Contractual Services - Individ	132,227.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	65,434.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	56,939.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	61,064.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	2,301.00



## B0384 - Zambia - Lusaka

**Report Date:** 3/28/2024

**Year: 2023**

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Project: 00124412

Report Date: 3/28/2024

Project Title: Democracy Strengthening in Zambia

Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119367 Zambian institutions have adequate capacity and policies to ensure inclusive, transparent, accountable and integrity-based democratic processes.	Civil Society and Civic Engage	1/1/2020	12/31/2024		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	19,218.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,900.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00
	Electoral Dispute Resolution	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	6,678.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	273,893.00
	Enhancing Electoral Support	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	20,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	40,000.00
	Improved Elected Bodies	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	85,000.00
	Integrity of Biometric Identit	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	9,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	11,000.00
	National Assembly Comm Strateg	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	600.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00
	Support to the Reform Process	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	569,442.00
					30079	EUROPEAN COMMISSION	71600 - Travel	12,189.00







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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119368 Adequate mechanisms are in place to ensure human security and mitigate conflict so elections are conducted peacefully	Conflict Management Mechanisms	1/1/2020	12/31/2024		30000	IRISH AID	75700 - Training, Workshops and Confer	47,000.00
					30000	IRISH AID	71600 - Travel	4,500.00
	Early Warning System of P/V	1/1/2020	12/31/2024		30000	IRISH AID	75700 - Training, Workshops and Confer	30,000.00
					30000	IRISH AID	72100 - Contractual Services-Companies	8,000.00
					30000	IRISH AID	74100 - Professional Services	35,000.00
	Promote Electoral Security	1/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	50,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	35,000.00
	TOTAL		229,500.00					



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00119369 Effective, transparent and accountable project management is essential to managing the complexity of electoral assistance projects and retaining the confidence of national and international partners	Project Management	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	153,690.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	35,000.00
					30000	IRISH AID	71500 - UN Volunteers	32,466.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74100 - Professional Services	84,000.00
					30000	IRISH AID	75700 - Training, Workshops and Confer	30,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	141,556.00
					30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	73,116.00
					30079	EUROPEAN COMMISSION	67300 - Labour Cost – GS Staff	37,605.00



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**Year: 2024**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								597,433.00
GRAND TOTAL								2,205,753.00