



Empowered lives.
Resilient nations.

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 00124733
Project Title: Communitybased Social Services

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132750 Strengthening of the National Social Services Development Plan (NSSD) by identifying untapped sources of financing and investments for social protection	Analysis conducted of fiscal s	8/1/2022	6/30/2023		30000	MPTF-Joint SDG Fund	71200 - International Consultants	17,000.00
					30000	MPTF-Joint SDG Fund	71300 - Local Consultants	20,000.00
					30000	MPTF-Joint SDG Fund	71600 - Travel	3,200.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	3,689.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	2,000.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	12,026.00
					30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	2,500.00
TOTAL							60,415.00	
GRAND TOTAL							60,415.00	