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Annual Work Plan

B0292 - BPPS/Nature,Climate&Energy

Project: 00124739

Report Date: 3/28/2024

Project Title: SIDA UNDP Strategic Collaboration on Env and CC

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119459 Shared staff and consultants supported by the Programme will work directly with other current and new staff and consultants funded under Programme Areas budgets.	Bangladesh	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	22,312.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	465.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	5,919.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	21,383.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	7,096.00



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00119459 Shared staff and consultants supported by the Programme will work directly with other current and new staff and consultants funded under Programme Areas budgets.	Bangladesh	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	11,714.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	5,546.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	4,546.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	930.00
	Cambodia	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	209,646.00



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00119459 Shared staff and consultants supported by the Programme will work directly with other current and new staff and consultants funded under Programme Areas budgets.	Colombia	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	162,326.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	16,506.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	35,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	4,546.00



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00119459 Shared staff and consultants supported by the Programme will work directly with other current and new staff and consultants funded under Programme Areas budgets.	Colombia	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	4,348.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	15,195.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73300 - Rental & Maint of Info Tech Eq	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	12,486.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	6,150.00



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00119459 Shared staff and consultants supported by the Programme will work directly with other current and new staff and consultants funded under Programme Areas budgets.	Cross Cutting	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	160,638.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	4,315,054.00
	Ethiopia	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	188,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3,000.00
	Fiji	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,575.00



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00119459 Shared staff and consultants supported by the Programme will work directly with other current and new staff and consultants funded under Programme Areas budgets.	Fiji	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	11,650.00
	Haiti	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71500 - UN Volunteers	15,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72800 - Information Technology Equipmt	10,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	3,407.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	2,593.00



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00119459 Shared staff and consultants supported by the Programme will work directly with other current and new staff and consultants funded under Programme Areas budgets.	Haiti	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	53,000.00
	Myanmar	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	82,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	3,068.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	2,000.00



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00119459 Shared staff and consultants supported by the Programme will work directly with other current and new staff and consultants funded under Programme Areas budgets.	Myanmar	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	29,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	21,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	5,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	1,788.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	14,444.00



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00119459 Shared staff and consultants supported by the Programme will work directly with other current and new staff and consultants funded under Programme Areas budgets.	Myanmar	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	25,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	10,000.00
	Nepal	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	8,150.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	19,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	180,600.00



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00119459 Shared staff and consultants supported by the Programme will work directly with other current and new staff and consultants funded under Programme Areas budgets.	Nepal	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	19,689.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	57,550.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	1,875.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	239.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	30,000.00



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00119459 Shared staff and consultants supported by the Programme will work directly with other current and new staff and consultants funded under Programme Areas budgets.	Plastics and Waste	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	120,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	18,889.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	11,111.00
	Uganda	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	167,556.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	35,151.00
					TOTAL		6,195,841.00	



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00120002 Sida-UNDP collaboration on Sustainable Management of Ecosystems, Biodiversity, and Natural Capital will help inform and respond to the evolving post-2020 Global Biodiversity Framework of the Convention of Biological Diversity.	BD Finance	1/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	955,236.00
	Biodiversity Communities	1/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	196,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	85,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	595,236.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	61,111.00



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00120002 Sida-UNDP collaboration on Sustainable Management of Ecosystems, Biodiversity, and Natural Capital will help inform and respond to the evolving post-2020 Global Biodiversity Framework of the Convention of Biological Diversity.	Biodiversity Communities	1/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	4,000.00	
	Finance-UBern	1/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	30,000.00	
	TNF-Botswana	1/1/2020	12/31/2024		30000	MPTF-JP Financing Green Recovery	74500 - Miscellaneous Expenses	14,536.00	
	TNFD-UNDP		1/1/2020	12/31/2024		30000	USAID for non-LOC agreement	75100 - Facilities & Administration	29,966.00
						30000	USAID for non-LOC agreement	71800 - Contractual Services-Imp Partn	243,237.00
						30000	MPTF-JP Financing Green Recovery	74500 - Miscellaneous Expenses	150,000.00
						30000	MPTF-JP Financing Green Recovery	71800 - Contractual Services-Imp Partn	50,000.00



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00120002 Sida-UNDP collaboration on Sustainable Management of Ecosystems, Biodiversity, and Natural Capital will help inform and respond to the evolving post-2020 Global Biodiversity Framework of the Convention of Biological Diversity.	TNFD-UNDP	1/1/2020	12/31/2024		30000	MPTF-JP Financing Green Recovery	71200 - International Consultants	48,795.00
					30000	MPTF-JP Financing Green Recovery	71800 - Contractual Services-Imp Partn	126,925.00
	TNF-Philippines	1/1/2020	12/31/2024		30000	MPTF-JP Financing Green Recovery	74500 - Miscellaneous Expenses	14,152.00
	TNF-South Africa	1/1/2020	12/31/2024		30000	MPTF-JP Financing Green Recovery	74500 - Miscellaneous Expenses	3,516.00
TOTAL								2,607,710.00



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00120004 UNDP's work on marine resources will be strengthened in line with SDG 14 on Oceans – Conserve and sustainably use the oceans, seas and marine resources for sustainable development.	Africa Groundwater	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74100 - Professional Services	200,000.00
	B1 Water Global	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74100 - Professional Services	1,443,200.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	50,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	61300 - Salary & Post Adj Cst-IP Staff	50,000.00
	B2 Oceans Global	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	606,209.00



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00120004 UNDP's work on marine resources will be strengthened in line with SDG 14 on Oceans – Conserve and sustainably use the oceans, seas and marine resources for sustainable development.	B2 Oceans Global	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74100 - Professional Services	800,000.00
	EXO	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	106,800.00
	GWPO	12/16/2019	7/1/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	281,231.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74100 - Professional Services	650,000.00
	IMO-UN to UN Agreement	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	47,500.00



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00120004 UNDP's work on marine resources will be strengthened in line with SDG 14 on Oceans – Conserve and sustainably use the oceans, seas and marine resources for sustainable development.	IMO-UN to UN Agreement	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,500.00
	SIWI	12/16/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	600,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	273,977.00
TOTAL								5,111,417.00



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00120005 The Programme will contribute to Signature Solution 1 on Poverty Eradication, Solution 4 on Nature-based solutions, and Solution 5 on energy and strengthen synergies with other Solutions.	Dominicana	1/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	2,420.00
	Energy	1/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	61300 - Salary & Post Adj Cst-IP Staff	1,221,872.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	247,746.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	16,500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	175,702.00



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00120005 The Programme will contribute to Signature Solution 1 on Poverty Eradication, Solution 4 on Nature-based solutions, and Solution 5 on energy and strengthen synergies with other Solutions.	NDC	1/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3,262.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	375,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	520,000.00
	St. Vincent & Grenadines	1/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3,250.00
TOTAL								2,565,752.00



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00120300 Through this Programme, greater emphasis has been given to resources management, both freshwater and marine, biodiversity, and fisheries as a critical component of sustainable food systems.	MPTF-Uganda	1/1/2020	12/31/2024		30000	MPTF-One Planet MPTF	71200 - International Consultants	4,500.00
	Sustainable Food System	1/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	282,962.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	492,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	8,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74100 - Professional Services	290,783.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	11,000.00



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TOTAL						1,089,245.00			



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00128425 UNDP will support finance initiatives, including establishment of the Global Fund for Coral Reefs.	Coral Reefs	7/1/2021	12/31/2031		30000	MPTF-Global Fund Coral Reefs	71200 - International Consultants	230,459.00
					30000	MPTF-Global Fund Coral Reefs	71600 - Travel	50,000.00
					30000	MPTF-Global Fund Coral Reefs	74500 - Miscellaneous Expenses	6,360.00
					30000	MPTF-Global Fund Coral Reefs	71800 - Contractual Services-Imp Partn	78,500.00
					30000	MPTF-Global Fund Coral Reefs	73100 - Rental & Maintenance-Premises	6,996.00
					30000	MPTF-Global Fund Coral Reefs	74500 - Miscellaneous Expenses	3,707.00
TOTAL								376,022.00



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00128651 Swedish support to UNDP for support to Countries achieving the Climate and Environmental Targets in Agenda 2030.	Argentina	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	493.00
	Bhutan	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3,287.00
	Burkina Faso	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	14,109.00
	Cameroon	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	20,900.00
	Colombia	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	2,406.00



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Annual Work Plan

B0292 - BPPS/Nature,Climate&Energy

Project: 00124739

Report Date: 3/28/2024

Project Title: SIDA UNDP Strategic Collaboration on Env and CC

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128651 Swedish support to UNDP for support to Countries achieving the Climate and Environmental Targets in Agenda 2030.	Cote D'Ivoire	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	6,877.00
	FIJI	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	1,450.00
	Global Coordination	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	2,708.00
	Liberia	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	210.00
	Maldives	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	8,920.00



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00128651 Swedish support to UNDP for support to Countries achieving the Climate and Environmental Targets in Agenda 2030.	Mali	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	365.00
	Philippines	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	19,150.00
	Reg Capacity for NDC Deep Dive	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	6,796.00
	Sierra Leone	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	42,301.00
	Sparkblue On-line Consultation	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	450.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128651 Swedish support to UNDP for support to Countries achieving the Climate and Environmental Targets in Agenda 2030.	Uganda	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	135.00
	Vietnam	9/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	11,845.00
TOTAL								142,402.00
GRAND TOTAL								18,088,389.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128425 UNDP will support finance initiatives, including establishment of the Global Fund for Coral Reefs.	Coral Reefs	7/1/2021	12/31/2031		30000	MPTF-Global Fund Coral Reefs	71200 - International Consultants	100,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00