



Empowered lives.
Resilient nations.

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00124814

Report Date: 3/28/2024

Project Title: UN Joint SDG Fund Reinforce SDG Financing Architecture

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119485 The project aims at creating a holistic, comprehensive and integrated financing strategy, or Integrated National Financing Framework (INFF). This Joint Programme (JP) aims at creating a holistic, comprehensive and integrated financing strategy, or Integrated National Financing Framework (INFF), with the ambition to improve the efficiency, effectiveness, and transparency in the use of public funds and governance of private finance to support the implementation of Kyrgyzstan's National Development Strategy (NDS) and the SDGs. The JP is articulated in three sequenced blocks or phases, which combine a range of complementary activities supporting the formulation of concrete policy recommendations for financing. By the end of its implementation, the Cabinet of Ministers of Kyrgyzstan will a) have an improved policy framework for public and private finance to deliver on the NDs and the SDGs, b) have an improved strategic planning and budgeting administrative system to finance the NDS and the SDGs, and c) have improved monitoring and oversight for the implementation of the NDS and the SDGs.	Financing Needs & Trends	6/1/2020	6/30/2023		30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	3,500.00
					30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	26,289.00
	Financing Strategy	6/1/2020	12/31/2023		30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	8,000.00
					30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	121,495.00
	Government Monitoring	6/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	13,000.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	11,500.00
	Integrated Mechanism	6/1/2020	12/31/2023		30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	12,066.00
	Mobilize Resources	6/1/2020	12/31/2023		30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	25,865.00
	Project Management	6/1/2020	12/31/2023		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	5,111.00
					30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	38,128.00
	Sectoral Budgets	6/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,379.00
					30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	9,750.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00124814

Report Date: 3/28/2024

Project Title: UN Joint SDG Fund Reinforce SDG Financing Architecture

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						276,083.00			
GRAND TOTAL						276,083.00			