



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 00124995

Report Date: 6/30/2026

Project Title: Organized Crime West African Response to Trafficking

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119567 This multi- country programme is developed to promote Peace, Security and Regional Stability; Support to regional initiatives to address the main threats to peace security and stability in West Africa.	BFASO10	9/1/2019	12/31/2024		30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	75700 - Training, Workshops and Confer	60,000.00
	Coordination/Mgt	9/1/2019	12/31/2025		30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	72300 - Materials & Goods	58,506.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	75700 - Training, Workshops and Confer	80,000.00
	CVOIRES10	9/1/2019	12/31/2024		30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	72200 - Equipment and Furniture	18,000.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	71600 - Travel	11,500.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	72400 - Communic & Audio Visual Equip	7,000.00



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					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	75700 - Training, Workshops and Confer	17,500.00
	GHANA10	9/1/2019	12/31/2024		30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	72100 - Contractual Services- Companies	7,000.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	71400 - Contractual Services - Individ	33,800.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	71600 - Travel	13,000.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	73100 - Rental & Maintenance- Premises	6,000.00



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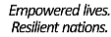
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00119567 This multi- country programme is developed to promote Peace, Security and Regional Stability; Support to regional initiatives to address the main threats to peace security and stability in West Africa.	GHANA10	9/1/2019	12/31/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75700 - Training, Workshops and Confer	84,000.00
	GUINEA10	9/1/2019	12/31/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75700 - Training, Workshops and Confer	60,000.00
	LIBERIA10	9/1/2019	12/31/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75700 - Training, Workshops and Confer	65,000.00
	MALI10	9/1/2019	12/31/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75700 - Training, Workshops and Confer	60,000.00
	NIGER10	9/1/2019	12/31/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	20,000.00
	Operational/Coordination/Mgt	9/1/2019	12/31/2025		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75700 - Training, Workshops and Confer	24,000.00

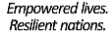


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