



Empowered lives.
Resilient nations.

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00125028

Report Date: 3/28/2024

Project Title: Meaningful ActivismMAKERS

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119582 Meaningful Activism, Knowledgeable Engagement and Responsible Solutions (MAKERS) - Improved social cohesion among various ethnic groups in partner municipalities	2. Community activism	3/1/2020	8/31/2023		30000	Stiftung Auxilium	74500 - Miscellaneous Expenses	60,309.00	
	4. Project Management	3/1/2020	12/31/2023		30000	Stiftung Auxilium	71600 - Travel	249.00	
					30000	Stiftung Auxilium	75100 - Facilities & Administration	4,467.00	
					30000	Stiftung Auxilium	71400 - Contractual Services - Individ	4,936.00	
					30000	Stiftung Auxilium	73100 - Rental & Maintenance-Premises	1,146.00	
					30000	Stiftung Auxilium	74500 - Miscellaneous Expenses	49,510.00	
	5. Grant Srebrenica Memorial C	3/1/2020	8/31/2023		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	6,463.00	
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	517.00	
	TOTAL								127,597.00
	GRAND TOTAL								127,597.00