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Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 00125235

Report Date: 3/28/2024

Project Title: Combatting Marine Plastic Litter in Cambodia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119646 The project aims to prevent and minimize plastic waste pollution on land and in the ocean through promotion of a 4R framework.	Development of awareness raisi	12/1/2020	1/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	5,200.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,241.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	5,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	10,000.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	14,024.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,232.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	10,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,381.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,900.00
				Development of educational mat	12/1/2020	1/31/2024		04000
	32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs				16,000.00	



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00119646 The project aims to prevent and minimize plastic waste pollution on land and in the ocean through promotion of a 4R framework.	Development of educational mat	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,280.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,640.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	7,012.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	13,483.00
	Development of policies/regula	12/1/2020	1/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	1,800.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,714.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,445.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	9,200.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	14,024.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	49,725.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,241.00
	Dissemination of best practice	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	668.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	6,112.00



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00119646 The project aims to prevent and minimize plastic waste pollution on land and in the ocean through promotion of a 4R framework.	Dissemination of best practice	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,241.00
	Documentation and dissemination	12/1/2020	1/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	4,500.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	6,112.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,750.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	968.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,241.00
	Facilitation of the inter-mini	12/1/2020	1/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	900.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,241.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	7,012.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	740.00
	General Management Support	12/1/2020	1/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	18,964.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119646 The project aims to prevent and minimize plastic waste pollution on land and in the ocean through promotion of a 4R framework.	General Management Support	12/1/2020	1/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	12,900.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	2,421.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	4,308.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,489.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,104.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	37,050.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	1,400.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	2,355.00
					32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	8,146.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	450.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	100.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	14,222.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	16,105.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119646 The project aims to prevent and minimize plastic waste pollution on land and in the ocean through promotion of a 4R framework.	General Management Support	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	24,392.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	26,309.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	1,326.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	5,520.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	5,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,959.00
					32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	9,104.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	8,440.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	100.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	7,509.00
		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,924.00			
	Identification of business sol	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,116.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	11,712.00
				32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,241.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119646 The project aims to prevent and minimize plastic waste pollution on land and in the ocean through promotion of a 4R framework.	Identification of business sol	12/1/2020	1/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	6,300.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	34,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,720.00
	Implementation of awareness ra	12/1/2020	1/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	9,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	3,500.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	105,581.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	8,300.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	297.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,500.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	6,435.00
	32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	14,096.00				
	32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	25,995.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119646 The project aims to prevent and minimize plastic waste pollution on land and in the ocean through promotion of a 4R framework.	Implementation of awareness ra	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,720.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	21,224.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	4,483.00
	Implementation of target activ	12/1/2020	1/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	13,500.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	8,965.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	49,000.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	70.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	18,335.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	24,397.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,184.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,875.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	27,862.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	2,400.00



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00119646 The project aims to prevent and minimize plastic waste pollution on land and in the ocean through promotion of a 4R framework.	Implementation of target activ	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	72500 - Supplies	1,180.00			
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,703.00			
	Information provision and effe	12/1/2020	1/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	9,000.00			
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	12,223.00			
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	5,400.00			
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,768.00			
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	4,483.00			
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	9,366.00			
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	19,890.00			
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,340.00			
				Piloting and demonstration of	12/1/2020	1/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	13,500.00
								32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	12,224.00



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00119646 The project aims to prevent and minimize plastic waste pollution on land and in the ocean through promotion of a 4R framework.	Piloting and demonstration of	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	24,538.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,241.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	50,665.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	21,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	11,982.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,800.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	46,200.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	306.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	41,112.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,002.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,723.00
					Research on policy and regulat	12/1/2020	1/31/2024	
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	9,712.00



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00119646 The project aims to prevent and minimize plastic waste pollution on land and in the ocean through promotion of a 4R framework.	Research on policy and regulat	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	777.00
	Strategic communication and ca	12/1/2020	1/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	4,500.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,241.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	668.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	4,150.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	332.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	6,112.00
TOTAL							1,196,870.00	
GRAND TOTAL							1,196,870.00	



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00119646 The project aims to prevent and minimize plastic waste pollution on land and in the ocean through promotion of a 4R framework.	Development of awareness raising	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	1,800.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	157.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	160.00
	Development of educational material	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	320.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	900.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	98.00
	Development of policies/regulations	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	160.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	1,800.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	157.00
	Dissemination of best practice	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	160.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	900.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	85.00
	Documentation and dissemination	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	160.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	900.00



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00119646 The project aims to prevent and minimize plastic waste pollution on land and in the ocean through promotion of a 4R framework.	Documentation and dissemination	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	85.00
	Facilitation of the inter-mini	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	900.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	160.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	85.00
	General Management Support	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	409.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	5,108.00
					32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	792.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	500.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	628.00
					32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	708.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	2,400.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	1,457.00
	32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	1,060.00				



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00119646 The project aims to prevent and minimize plastic waste pollution on land and in the ocean through promotion of a 4R framework.	General Management Support	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	100.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	328.00
	Identification of business sol	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	85.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	900.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	160.00
	Implementation of awareness ra	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	45,893.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	320.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	1,800.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	37,000.00
	Implementation of target activ	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	2,700.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	267.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	350.00



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00119646 The project aims to prevent and minimize plastic waste pollution on land and in the ocean through promotion of a 4R framework.	Implementation of target activ	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	640.00	
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	4,375.00	
	Information provision and effe	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	160.00	
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	1,800.00	
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	157.00	
	Piloting and demonstration of	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	1,800.00	
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	157.00	
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	160.00	
	Research on policy and regulat	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	900.00	
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	72.00	
	Strategic communication and ca	12/1/2020	1/31/2024		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	900.00	
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	85.00	
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	160.00	
	TOTAL								127,988.00
	GRAND TOTAL								127,988.00