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Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00125267

Report Date: 3/28/2024

Project Title: PRIVATE SECTOR DEVELOPMENT PROGRAMME II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119673 Private sector enabled to enhance innovation, productivity and entrepreneurship. This Output addresses the requirements for the private sector to diversify, innovate, invest and create jobs.	AFCTA	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	70,000.00
	Communication & dissemination	1/1/2020	12/31/2024		30000	MPTF-Joint SDG Fund	72500 - Supplies	5,000.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	1,600.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00
	Due Diligence - Investment	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,000.00
	Greening Agenda	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	178,000.00



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00119673 Private sector enabled to enhance innovation, productivity and entrepreneurship. This Output addresses the requirements for the private sector to diversify, innovate, invest and create jobs.	Greening Agenda	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	27,000.00
	MICF grants disbursement	1/1/2020	12/31/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	75,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	3,500.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72600 - Grants	2,114,637.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	21,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	100,000.00
					30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	256,654.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	87,500.00



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00119673 Private sector enabled to enhance innovation, productivity and entrepreneurship. This Output addresses the requirements for the private sector to diversify, innovate, invest and create jobs.	MICF Management	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	77100 - Salary and related costs-TA/NP	50,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	1,622,583.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	50,000.00
	Monitoring	1/1/2020	12/31/2024		30071	GOVERNMENT OF MALAWI	74500 - Miscellaneous Expenses	179,225.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	18.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119673 Private sector enabled to enhance innovation, productivity and entrepreneurship. This Output addresses the requirements for the private sector to diversify, innovate, invest and create jobs.	Monitoring	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00
	TA - Impact Investment	1/1/2020	12/31/2024		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	50,000.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	4,000.00
TOTAL								4,960,717.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119674 Youth led downstream Micro and Small Enterprises enabled to generate ideas for business start-up; and supported to accelerate and grow.	Communication & dissemination	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	17,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	8,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	15,000.00
					30079	EUROPEAN COMMISSION	72700 - Hospitality/Catering	15,000.00
	Fund Management of Zantchito	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	100,196.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,500,000.00
	Grants disbursements	1/1/2020	12/31/2024		30000	KREDITANSTALT FUR WIEDERAUFBAU	72600 - Grants	750,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	60,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119674 Youth led downstream Micro and Small Enterprises enabled to generate ideas for business start-up; and supported to accelerate and grow.	Growth Accelerator management	1/1/2020	12/31/2024		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	1,134,299.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72600 - Grants	37,700.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	93,760.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	99,500.00
	Monitoring	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119674 Youth led downstream Micro and Small Enterprises enabled to generate ideas for business start-up; and supported to accelerate and grow.	Monitoring	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00
	Support to YouthConnekt Malawi	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	51,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	31,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	35,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	3,000.00
	Zantchito grants disbursement	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						5,017,555.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119675 Ministry of Industry, Trade and Tourism enabled to address selected business constraints for private sector growth.	Automation of licencing	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
	BMS implementation	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	26,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119675 Ministry of Industry, Trade and Tourism enabled to address selected business constraints for private sector growth.	BMS implementation	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	4,500.00
	Finalizing Anti Smuggling and Quality standards	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Participation in AfCFTA and GTI	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						120,000.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119676 Smooth operation of the programme by ensuring that it is well resourced with right human resource but also ensuring that the programme is well monitored and that issues that may be identified as capable of putting it off-track are addressed.	Programme management	1/1/2020	12/31/2024		30000	MPTF-Joint SDG Fund	61300 - Salary & Post Adj Cst-IP Staff	30,000.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	123,000.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	2,400.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,000.00
					04000	UNITED NATIONS DEVELOPME T PROGRAMME	61100 - Salary Costs - NO Staff	86,000.00
					04000	UNITED NATIONS DEVELOPME T PROGRAMME	71500 - UN Volunteers	40,000.00
					04000	UNITED NATIONS DEVELOPME T PROGRAMME	72300 - Materials & Goods	2,000.00
					04000	UNITED NATIONS DEVELOPME T PROGRAMME	72800 - Information Technology Equipmt	8,000.00



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00119676 Smooth operation of the programme by ensuring that it is well resourced with right human resource but also ensuring that the programme is well monitored and that issues that may be identified as capable of putting it off-track are addressed.	Programme management	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	77100 - Salary and related costs-TA/NP	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	114,250.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	9,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						544,650.00			
GRAND TOTAL						10,642,922.00			



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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119673 Private sector enabled to enhance innovation, productivity and entrepreneurship. This Output addresses the requirements for the private sector to diversify, innovate, invest and create jobs.	Communication & dissemination	1/1/2020	12/31/2024		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	1,200.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	10,000.00
					30000	MPTF-Joint SDG Fund	72500 - Supplies	4,000.00
	Due Diligence - Investment	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPME T PROGRAMME	71600 - Travel	3,000.00
					04000	UNITED NATIONS DEVELOPME T PROGRAMME	72300 - Materials & Goods	2,000.00
	Greening Agenda	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPME T PROGRAMME	72500 - Supplies	5,000.00
					04000	UNITED NATIONS DEVELOPME T PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPME T PROGRAMME	72100 - Contractual Services- Companies	60,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119673 Private sector enabled to enhance innovation, productivity and entrepreneurship. This Output addresses the requirements for the private sector to diversify, innovate, invest and create jobs.	MICF grants disbursement	1/1/2020	12/31/2024		30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	488,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	89,000.00
					30000	GOVERNMENT OF NORWAY	71600 - Travel	20,000.00
					30000	GOVERNMENT OF NORWAY	72300 - Materials & Goods	5,000.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	41,000.00
	MICF Management	1/1/2020	12/31/2024		30000	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	10,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72300 - Materials & Goods	5,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	1,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119673 Private sector enabled to enhance innovation, productivity and entrepreneurship. This Output addresses the requirements for the private sector to diversify, innovate, invest and create jobs.	Monitoring	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00
	TA - Impact Investment	1/1/2020	12/31/2024		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	40,000.00
					30000	MPTF-Joint SDG Fund	71600 - Travel	3,000.00
					30000	MPTF-Joint SDG Fund	72300 - Materials & Goods	2,000.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	3,500.00
	TOTAL							813,200.00



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00119674 Youth led downstream Micro and Small Enterprises enabled to generate ideas for business start-up; and supported to accelerate and grow.	Communication & dissemination	1/1/2020	12/31/2024		30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	1,200.00
					30000	GOVERNMENT OF NORWAY	72500 - Supplies	15,000.00
	Grants disbursements	1/1/2020	12/31/2024		30000	GOVERNMENT OF NORWAY	72600 - Grants	480,000.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	38,400.00
	Growth Accelerator management	1/1/2020	12/31/2024		30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	317,000.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	25,400.00
	Monitoring	1/1/2020	12/31/2024		30000	GOVERNMENT OF NORWAY	71600 - Travel	20,000.00
					30000	GOVERNMENT OF NORWAY	72300 - Materials & Goods	5,000.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	2,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119674 Youth led downstream Micro and Small Enterprises enabled to generate ideas for business start-up; and supported to accelerate and grow.	Support to YouthConnekt Malawi	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
TOTAL								1,014,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119675 Ministry of Industry, Trade and Tourism enabled to address selected business constraints for private sector growth.	Automation of licencing	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	65,000.00
	BMS implementation	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	18,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	20,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119675 Ministry of Industry, Trade and Tourism enabled to address selected business constraints for private sector growth.	BMS implementation	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	60,000.00
	Finalizing Anti Smuggling and Quality standards	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Participation in AfCFTA and GTI	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119675 Ministry of Industry, Trade and Tourism enabled to address selected business constraints for private sector growth.	Participation in AfCFTA and GTI	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	70,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	85,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	180,000.00
TOTAL								680,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119676 Smooth operation of the programme by ensuring that it is well resourced with right human resource but also ensuring that the programme is well monitored and that issues that may be identified as capable of putting it off-track are addressed.	Programme management	1/1/2020	12/31/2024		30071	GOVERNMENT OF MALAWI	61300 - Salary & Post Adj Cst-IP Staff	30,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	7,500.00
					30071	GOVERNMENT OF MALAWI	75100 - Facilities & Administration	2,500.00
					30000	GOVERNMENT OF NORWAY	61300 - Salary & Post Adj Cst-IP Staff	64,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	61300 - Salary & Post Adj Cst-IP Staff	94,000.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	5,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	120,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	10,000.00



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Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00125267

Report Date: 3/28/2024

Project Title: PRIVATE SECTOR DEVELOPMENT PROGRAMME II

		Start	End	Fund	Donor	Budget Descr	Amount US\$
00119676 Smooth operation of the programme by ensuring that it is well resourced with right human resource but also ensuring that the programme is well monitored and that issues that may be identified as capable of putting it off-track are addressed.	Programme management	1/1/2020	12/31/2024	04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	10,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,500.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	77100 - Salary and related costs-TA/NP	24,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	41,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,500.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	5,000.00



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Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00125267

Report Date: 3/28/2024

Project Title: PRIVATE SECTOR DEVELOPMENT PROGRAMME II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						423,100.00			
GRAND TOTAL						2,930,300.00			