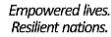


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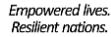


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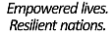
Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124287 Guichet national pour le Niger de la Facilité régionale de stabilisation de la Région du Lac Tchad dont l'objectif est de soutenir les interventions de stabilisation dans la région de Diffa (départements de Diffa, Bosso, Mainé Soroa et N'Guigmi).	Gestion du projet	1/1/2020	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	2,561.00
TOTAL								2,561.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129504 Phase 2 du guichet national pour le Niger de la Facilité régionale de stabilisation de la Région du Lac Tchad dont l'objectif est de soutenir les interventions de stabilisation dans la région de Diffa.	Achat de matériel de bureau	12/1/2021	12/31/2024		30000	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	40.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	4,500.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,100.00
	Gestion du projet	12/1/2021	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	10,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,000.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	1,700.00
					30000	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	80.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	300.00
					30000	GOVERNMENT OF GERMANY	63400 - Learning Costs	2,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129504 Phase 2 du guichet national pour le Niger de la Facilité régionale de stabilisation de la Région du Lac Tchad dont l'objectif est de soutenir les interventions de stabilisation dans la région de Diffa.	Gestion du projet	12/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	88,088.00
					30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,048.00
					30000	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	135,000.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	1,000.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	1,200.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	190,823.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	4,500.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	137,900.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129504 Phase 2 du guichet national pour le Niger de la Facilité régionale de stabilisation de la Région du Lac Tchad dont l'objectif est de soutenir les interventions de stabilisation dans la région de Diffa.	Gestion du projet	12/1/2021	12/31/2024		30000	GOVERNMENT OF GERMANY	72300 - Materials & Goods	7,500.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	15,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	50,500.00
					30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	65,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Indiv	15,500.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	6,000.00
					30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	36,000.00
					30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	17,200.00
					30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	15,000.00
					30000	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	4,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129504 Phase 2 du guichet national pour le Niger de la Facilité régionale de stabilisation de la Région du Lac Tchad dont l'objectif est de soutenir les interventions de stabilisation dans la région de Diffa.	Gestion du projet	12/1/2021	12/31/2024		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	8,000.00
					30000	GOVERNMENT OF GERMANY	74700 - Transport, Shipping and handle	2,300.00
	Moyens de subsistance	12/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	72700 - Hospitality/Catering	30,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	50,000.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	200,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	22,400.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,800.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	22,000.00
	Sécurité et justice	12/1/2021	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	612,352.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	6,000.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	577,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129504 Phase 2 du guichet national pour le Niger de la Facilité régionale de stabilisation de la Région du Lac Tchad dont l'objectif est de soutenir les interventions de stabilisation dans la région de Diffa.	Sécurité et justice	12/1/2021	12/31/2024		30000	GOVERNMENT OF GERMANY	72300 - Materials & Goods	485,581.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	1,700.00
					30000	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	3,700.00
					30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	3,000.00
					30000	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	2,500.00
					30000	GOVERNMENT OF GERMANY	74700 - Transport, Shipping and handle	76,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	31,757.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	44,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,700.00
					30000	GOVERNMENT OF GERMANY	73200 - Premises Alternations	28,419.00



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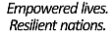
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129504 Phase 2 du guichet national pour le Niger de la Facilité régionale de stabilisation de la Région du Lac Tchad dont l'objectif est de soutenir les interventions de stabilisation dans la région de Diffa.	Services sociaux de base	12/1/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	306,266.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	483,139.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	254,500.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	1,800.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	80,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	20,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,000,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00

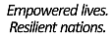


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119704 Guichet national pour le Niger de la Facilité régionale de stabilisation de la Région du Lac Tchad dont l'objectif est de soutenir les interventions de stabilisation dans la région de Diffa (départements de Diffa, Bosso, Mainé Soroa et N'Guigmi).	Gestion du projet	1/1/2020	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,000.00
	Moyens Economiques	1/1/2020	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	73.00
	Restauration de la sécurité	1/1/2020	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	5,000.00
	Services sociaux de base	1/1/2020	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	10,000.00
	TOTAL							



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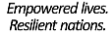
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129504 Phase 2 du guichet national pour le Niger de la Facilité régionale de stabilisation de la Région du Lac Tchad dont l'objectif est de soutenir les interventions de stabilisation dans la région de Diffa.	Atelier de « présentation de la soutenance du projet »	11/1/2023	12/31/2025		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	162,551.00
	Atelier de planification et de conception conjointes des OSC.	11/1/2023	12/31/2025		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,500.00
	Formations de renforcement des capacités de ces OSC et OC	11/1/2023	12/31/2025		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,500.00
	Gestion du Projet	11/1/2023	12/31/2025		30000	Peacebuilding Fund	75100 - Facilities & Administration	23,029.00
					30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	65,000.00
					30000	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	135,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,000.00
					30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	15,000.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	8,000.00
					30000	GOVERNMENT OF GERMANY	74700 - Transport, Shipping and handle	10,000.00



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