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Annual Work Plan

B0364 - Nigeria - Abuja

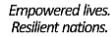
Project: 00125388

Report Date: 6/30/2026

Project Title: Programme Management Support Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119772 This project will enable efficient implementation of cross-cutting components needed to ensure result based management of projects under the 9th CP.	HACT & cross cutting services	1/1/2020	12/31/2026		30000	UNITED NATIONS POPULATION FUND	74500 - Miscellaneous Expenses	13,473.00
					30071	GOVERNMENT OF NIGERIA	72100 - Contractual Services-Companies	84,290.00
					30000	UNITED NATIONS CHILDREN'S FUND	74500 - Miscellaneous Expenses	267.00
					30071	GOVERNMENT OF NIGERIA	72100 - Contractual Services-Companies	339,995.00
					30000	UNITED NATIONS CHILDREN'S FUND	75100 - Facilities & Administration	21.00
					30071	GOVERNMENT OF NIGERIA	73204 - Building	293,710.00
					30071	GOVERNMENT OF NIGERIA	75100 - Facilities & Administration	52,086.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4,742.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	44,000.00

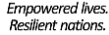


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119772 This project will enable efficient implementation of cross-cutting components needed to ensure result based management of projects under the 9th CP.	Partnership & Communications	1/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	256,000.00
TOTAL								1,088,584.00
GRAND TOTAL								1,088,584.00

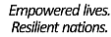


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Report Date: 6/30/2026

Year: 2024

[illegible]



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Report Date: 6/30/2026

Year: 2025

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