



Empowered lives.
Resilient nations.

Annual Work Plan

B0371 - Seychelles - Cty Pgmm

Project: 00125410

Report Date: 3/28/2024

Project Title: Climate Promise Seychelles

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119781 Support the Government of Seychelles Develop a long term low emission vision as part of the Long term strategy under the Paris Agreement	1. POLICY REGULATORY FRAMEWORK	1/22/2020	12/31/2031		30000	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	20,000.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00
	2. CAPACITY BUILDING	1/22/2020	12/31/2031		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	45,500.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	20,000.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	60,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
	4. COMMUNICATIONS	1/22/2020	12/31/2031		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	20,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,000.00



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					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	6,000.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	24,750.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	21,000.00
					30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	3,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	20,820.00
TOTAL								281,070.00
GRAND TOTAL								281,070.00



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