Annual Work Plan

B0320 - Congo - Brazzaville

Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119782 Ce plan d'initiation est crée pour renforcer les engagements du Congo en matière de climat et de la Contribution Déterminée au niveau national (CDN). La promesse climatique du PNUD permettra de mettre à jour les améliorations apportées aux CDN à 2021.	Gestion de projet	1/1/2023	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,998.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	78.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	35,235.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,779.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	12,000.00
	Pledge to impact	1/1/2023	12/31/2024		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	60,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	30,000.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,359.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	30,000.00

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B0320 - Congo - Brazzaville

Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119782 Ce plan d'initiation est crée pour renforcer les engagements du Congo en matière de climat et de la Contribution Déterminée au niveau national (CDN). La promesse climatique du PNUD permettra de mettre à jour les améliorations apportées aux CDN à 2021.	Pledge to impact	1/1/2023	12/31/2024		30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	8,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	16,269.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	70,000.00
TOTAL								274,718.00

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B0320 - Congo - Brazzaville

Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129891 Le projet a pour but de renforcer les capacités des organes nationaux de coordination pour le pilotage, la coordination et le suivi à un haut niveau, à caractère intersectoriel et inclusif, de la lettre d'intention entre le CAFI et le Congo.	Consultations nationales Sommet des 3 bassins	12/9/2021	12/31/2026		30000	MPTF-Cntrl African Forest init	71600 - Travel	20,000.00
					30000	MPTF-Cntrl African Forest init	72100 - Contractual Services-Companies	10,000.00
					30000	MPTF-Cntrl African Forest init	75700 - Training, Workshops and Confer	30,000.00
	Coordi & suvi des engag.de loi	12/9/2021	12/31/2026		30000	MPTF-Cntrl African Forest init	74500 - Miscellaneous Expenses	54,514.00
	Coûts de gestion du programme	12/9/2021	12/31/2026		30000	MPTF-Cntrl African Forest init	75100 - Facilities & Administration	14,446.00
					30000	MPTF-Cntrl African Forest init	71600 - Travel	10,000.00
					30000	MPTF-Cntrl African Forest init	74500 - Miscellaneous Expenses	17,757.00
					30000	MPTF-Cntrl African Forest init	75700 - Training, Workshops and Confer	30,000.00
					30000	MPTF-Cntrl African Forest init	71300 - Local Consultants	100,000.00
					30000	MPTF-Cntrl African Forest init	72100 - Contractual Services-Companies	10,000.00

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Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129891 Le projet a pour but de renforcer les capacités des organes nationaux de coordination pour le pilotage, la coordination et le suivi à un haut niveau, à caractère intersectoriel et inclusif, de la lettre d'intention entre le CAFI et le Congo.	Opérationnalisat° organes de g	12/9/2021	12/31/2026		30000	MPTF-Cntrl African Forest init	75700 - Training, Workshops and Confer	841,044.00
					30000	MPTF-Cntrl African Forest init	75100 - Facilities & Administration	9,283.00
TOTAL								1,147,044.00

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Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133407 UNDP will support the Republic of Congo to undertake an inclusive and transparent process to implement, track and further strengthen their enhanced Nationally Determined Contributions (NDCs).	Développement d'une vision LT-LEDS axée sur la résilience aux changements climatiques	1/1/2023	12/31/2024		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	25,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	65,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	30,000.00
	Elaboration de la feuille de route et de la méthodologie de développement d'une stratégie à long terme bas carbone	1/1/2023	12/31/2024		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
	Evaluation des co-bénéfices socio-économiques et du potentiel de développement de la LT-LEDS	1/1/2023	12/31/2024		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	5,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	30,000.00

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B0320 - Congo - Brazzaville

Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133407 UNDP will support the Republic of Congo to undertake an inclusive and transparent process to implement, track and further strengthen their enhanced Nationally Determined Contributions (NDCs).	Gestion de projet : capacité du pays établie pour la coordination et la gestion du soutien à la Promesse climatique	1/1/2023	12/31/2027		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	20,048.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	10,000.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	30,000.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	10,594.00
	Gestion du DPC	9/1/2022	12/31/2027		30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	15,290.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	3,333.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	14,630.00
					30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	4,630.00
					30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	17,778.00
	GIS system & training reports	9/1/2022	12/31/2024		30000	GOVERNMENT OF UNITED KINGDOM	72200 - Equipment and Furniture	32,222.00

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Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133407 UNDP will support the Republic of Congo to undertake an inclusive and transparent process to implement, track and further strengthen their enhanced Nationally Determined Contributions (NDCs).	GIS system & training reports	9/1/2022	12/31/2024		30000	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	10,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	9,259.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	3,389.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	5,230.00
	IGA activities report	9/1/2022	12/31/2023		30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,852.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	24,148.00
	Updated decree and meeting rep	9/1/2022	12/31/2027		30000	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	11,111.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	15,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	2,315.00
					30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	2,315.00

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Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133407 UNDP will support the Republic of Congo to undertake an inclusive and transparent process to implement, track and further strengthen their enhanced Nationally Determined Contributions (NDCs).	Updated decree and meeting rep	9/1/2022	12/31/2027		30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	8,148.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	3,111.00
TOTAL								454,403.00
GRAND TOTAL								1,876,165.00

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Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119782 Ce plan d'initiation est crée pour renforcer les engagements du Congo en matière de climat et de la Contribution Déterminée au niveau national (CDN). La promesse climatique du PNUD permettra de mettre à jour les améliorations apportées aux CDN à 2021.	Assess costs & investment oppo	1/1/2020	12/31/2024		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	25,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,400.00
	Build political & societal own	1/1/2020	12/31/2024		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	3,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	2,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	3,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,600.00
					30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	2,000.00

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B0320 - Congo - Brazzaville

Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119782 Ce plan d'initiation est crée pour renforcer les engagements du Congo en matière de climat et de la Contribution Déterminée au niveau national (CDN). La promesse climatique du PNUD permettra de mettre à jour les améliorations apportées aux CDN à 2021.	Communications and learning	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	168,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,800.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
					30000	GOVERNMENT OF GERMANY	72600 - Grants	1,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00
	Gestion de projet	1/1/2023	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	500.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,500.00

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B0320 - Congo - Brazzaville

Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119782 Ce plan d'initiation est crée pour renforcer les engagements du Congo en matière de climat et de la Contribution Déterminée au niveau national (CDN). La promesse climatique du PNUD permettra de mettre à jour les améliorations apportées aux CDN à 2021.	Gestion de projet	1/1/2023	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	100.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	100.00
					30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	2,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,000.00
					30000	GOVERNMENT OF GERMANY	67300 - Labour Cost – GS Staff	2,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	2,000.00
					30000	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	2,000.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	5,000.00
					30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	2,000.00

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Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119782 Ce plan d'initiation est crée pour renforcer les engagements du Congo en matière de climat et de la Contribution Déterminée au niveau national (CDN). La promesse climatique du PNUD permettra de mettre à jour les améliorations apportées aux CDN à 2021.	Incorporate new sectors&greenh	1/1/2020	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	200.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	5,000.00
TOTAL								285,200.00

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Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129891 Le projet a pour but de renforcer les capacités des organes nationaux de coordination pour le pilotage, la coordination et le suivi à un haut niveau, à caractère intersectoriel et inclusif, de la lettre d'intention entre le CAFI et le Congo.	Consultations nationales Sommet des 3 bassins	12/9/2021	12/31/2026		30000	MPTF-Cntrl African Forest init	72100 - Contractual Services-Companies	100,000.00
					30000	MPTF-Cntrl African Forest init	75700 - Training, Workshops and Confer	11,000.00
	Coordi & suvi des engag.de loi	12/9/2021	12/31/2026		30000	MPTF-Cntrl African Forest init	74500 - Miscellaneous Expenses	50,000.00
					30000	MPTF-Cntrl African Forest init	72200 - Equipment and Furniture	50,000.00
	Coûts de gestion du programme	12/9/2021	12/31/2026		30000	MPTF-Cntrl African Forest init	71300 - Local Consultants	50,000.00
					30000	MPTF-Cntrl African Forest init	71500 - UN Volunteers	19,000.00
					30000	MPTF-Cntrl African Forest init	71600 - Travel	30,000.00
					30000	MPTF-Cntrl African Forest init	72100 - Contractual Services-Companies	20,000.00
					30000	MPTF-Cntrl African Forest init	67400 - Labour Cost – IP Staff	30,000.00
					30000	MPTF-Cntrl African Forest init	74500 - Miscellaneous Expenses	30,000.00

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B0320 - Congo - Brazzaville

Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129891 Le projet a pour but de renforcer les capacités des organes nationaux de coordination pour le pilotage, la coordination et le suivi à un haut niveau, à caractère intersectoriel et inclusif, de la lettre d'intention entre le CAFI et le Congo.	Gestion du DPC	12/9/2021	12/31/2026		30000	MPTF-Cntrl African Forest init	67400 - Labour Cost – IP Staff	7,000.00
					30000	MPTF-Cntrl African Forest init	75700 - Training, Workshops and Confer	4,000.00
					30000	MPTF-Cntrl African Forest init	64300 - Staff Mgmt Costs - IP Staff	25,000.00
					30000	MPTF-Cntrl African Forest init	67200 - Labour Cost – NO Staff	8,000.00
					30000	MPTF-Cntrl African Forest init	71400 - Contractual Services - Individ	12,000.00
					30000	MPTF-Cntrl African Forest init	71500 - UN Volunteers	12,000.00
					30000	MPTF-Cntrl African Forest init	73100 - Rental & Maintenance-Premises	257,000.00
					30000	MPTF-Cntrl African Forest init	75100 - Facilities & Administration	30,200.00
	Opérationnalisat° organes de g	12/9/2021	12/31/2026		30000	MPTF-Cntrl African Forest init	75700 - Training, Workshops and Confer	500,000.00
					30000	MPTF-Cntrl African Forest init	75100 - Facilities & Administration	50,000.00
TOTAL								1,295,200.00

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Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133407 UNDP will support the Republic of Congo to undertake an inclusive and transparent process to implement, track and further strengthen their enhanced Nationally Determined Contributions (NDCs).	GIS system & training reports	9/1/2022	12/31/2024		30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,120.00
					30000	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	13,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	1,998.00
TOTAL								16,118.00
GRAND TOTAL								1,596,518.00

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B0320 - Congo - Brazzaville

Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119782 Ce plan d'initiation est crée pour renforcer les engagements du Congo en matière de climat et de la Contribution Déterminée au niveau national (CDN). La promesse climatique du PNUD permettra de mettre à jour les améliorations apportées aux CDN à 2021.	Review,align,policies and meas	1/1/2020	12/31/2024		30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	20,594.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	105,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	20,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	20,048.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	10,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	85,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
TOTAL								270,642.00

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Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129891 Le projet a pour but de renforcer les capacités des organes nationaux de coordination pour le pilotage, la coordination et le suivi à un haut niveau, à caractère intersectoriel et inclusif, de la lettre d'intention entre le CAFI et le Congo.	Consultations nationales Sommet des 3 bassins	12/9/2021	12/31/2026		30000	MPTF-Cntrl African Forest init	72100 - Contractual Services-Companies	33,000.00
					30000	MPTF-Cntrl African Forest init	75700 - Training, Workshops and Confer	10,000.00
	Coordi & suvi des engag.de loi	12/9/2021	12/31/2026		30000	MPTF-Cntrl African Forest init	75100 - Facilities & Administration	5,000.00
					30000	MPTF-Cntrl African Forest init	72200 - Equipment and Furniture	78,365.00
	Gestion du DPC	12/9/2021	12/31/2026		30000	MPTF-Cntrl African Forest init	67400 - Labour Cost – IP Staff	60,000.00
					30000	MPTF-Cntrl African Forest init	64300 - Staff Mgmt Costs - IP Staff	20,000.00
					30000	MPTF-Cntrl African Forest init	71500 - UN Volunteers	22,159.00
					30000	MPTF-Cntrl African Forest init	75100 - Facilities & Administration	8,000.00
	Opérationnalisat° organes de g	12/9/2021	12/31/2026		30000	MPTF-Cntrl African Forest init	75100 - Facilities & Administration	5,000.00
TOTAL								241,524.00
GRAND TOTAL								512,166.00

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B0320 - Congo - Brazzaville

Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129891 Le projet a pour but de renforcer les capacités des organes nationaux de coordination pour le pilotage, la coordination et le suivi à un haut niveau, à caractère intersectoriel et inclusif, de la lettre d'intention entre le CAFI et le Congo.	Coûts de gestion du programme	12/9/2021	12/31/2026		30000	MPTF-Cntrl African Forest init	72100 - Contractual Services-Companies	27,103.00
TOTAL								27,103.00

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Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133407 UNDP will support the Republic of Congo to undertake an inclusive and transparent process to implement, track and further strengthen their enhanced Nationally Determined Contributions (NDCs).	Assess NDC implementation progress in key sectors (e.g., forests, energy, agriculture, waste, etc.) and potential implications on LT-LEDS	9/1/2022	12/31/2027		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	20,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	25,000.00
	Carry out a gender gap analysis and action plan for the NDC	9/1/2022	12/31/2027		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	8,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	15,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	25,000.00
	Carry out sectoral studies to identify the priority subsector in the energy sector	9/1/2022	12/31/2027		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	28,000.00

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 00125411 **Report Date:** 6/30/2026

Project Title: Appui aux changements climatiques

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133407 UNDP will support the Republic of Congo to undertake an inclusive and transparent process to implement, track and further strengthen their enhanced Nationally Determined Contributions (NDCs).	Carry out sectoral studies to identify the priority subsector in the energy sector	9/1/2022	12/31/2027		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	20,000.00
	Develop a methodology and roadmap for the formulation of the LT-LEDS	9/1/2022	12/31/2027		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	15,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	15,000.00
	Develop the LT-LEDS governance regulatory framework	9/1/2022	12/31/2027		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	20,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	15,000.00
	DPC	9/1/2022	12/31/2027		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	5,000.00

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00133407 UNDP will support the Republic of Congo to undertake an inclusive and transparent process to implement, track and further strengthen their enhanced Nationally Determined Contributions (NDCs).	Elaborate 15 NDC 3.0 Departemental action plans to be mainstreamed in the local development plans of each department	9/1/2022	12/31/2027		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	10,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	10,000.00
	GIS system & training reports	9/1/2022	12/31/2024		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72400 - Communic & Audio Visual Equip	10,000.00
	GMS	9/1/2022	12/31/2027		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74100 - Professional Services	1,200.00
	Hire a Project Officer and a UNV/National Specialist to support the implementation of project activities	9/1/2022	12/31/2027		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71400 - Contractual Services - Individ	16,300.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71500 - UN Volunteers	5,000.00

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00133407 UNDP will support the Republic of Congo to undertake an inclusive and transparent process to implement, track and further strengthen their enhanced Nationally Determined Contributions (NDCs).	Mainstream the gender action plan in the NDC 3.0 through actionable outputs	9/1/2022	12/31/2027		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	15,000.00
	Map stakeholders and organize inclusive and multi-stakeholders consultations with state and non-state actors on the low-carbon development strategy vision and process	9/1/2022	12/31/2027		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	7,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	12,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	21,000.00
	Support the validation of the energy sector sectoral studies	9/1/2022	12/31/2027		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	10,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	10,000.00
TOTAL								338,500.00
GRAND TOTAL								365,603.00