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# Annual Work Plan

**B0352 - Mali - Bamako**

**Project:** 00125461

**Report Date:** 3/28/2024

**Project Title:** Femmes gestion conflits lis aux ressources naturelles

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119819 Femmes et gestion des conflits liés aux ressources naturelles - Approche Transfrontalière Mali-Niger	Gestion des coûts opérationnels du projet	1/24/2020	12/31/2031		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	6,845.00
					30000	Peacebuilding Fund	71200 - International Consultants	30,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	20,000.00
TOTAL								56,845.00



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00130075 Le projet vise à réduire l'écart entre les hommes et les femmes dans leur accès à la gestion des ressources naturelles à travers une meilleure autonomisation des femmes en générant des capitaux (Peace-RECs)	AMELIORATION PRODUCTIVITE ET GESTION DES ENERGIES RENOUVELABLES	1/11/2022	12/31/2023		30000	Peacebuilding Fund	72200 - Equipment and Furniture	165,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	17,974.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	67,154.00
	COUTS LIES A LA GESTION DU PROJET	1/11/2022	12/31/2023		30000	Peacebuilding Fund	67400 - Labour Cost – IP Staff	10,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	104,690.00
					30000	Peacebuilding Fund	71600 - Travel	16,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services- Companies	10,000.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	170,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	1,000.00
	RENFORCEMENT DE CAPACITES DES FEMMES POUR LA GESTION DES RN	1/11/2022	12/31/2023		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	84,743.00
RENFORCEMENT DE CAPACITES DEFEMMES POUR LA GESTION DES RN	1/11/2022	12/31/2023		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	7,831.00	
<b>TOTAL</b>								<b>654,392.00</b>
<b>GRAND TOTAL</b>								<b>711,237.00</b>