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Annual Work Plan

B0100 - Global Environment Facility

Project: 00125589

Report Date: 3/28/2024

Project Title: Scaling up Climate Ambition on Landuse and Agriculture

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119908 SCALA is designed to support transformative climate action in the land use and agriculture sectors to reduce GHG emissions and/or enhance removals, as well as strengthen resilience and adaptive capacity to climate change in participant countries.	Assessments	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	157,800.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	54,001.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	65,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	14,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	150,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,000.00
					28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	30,000.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	95,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	156,876.00



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00119908 SCALA is designed to support transformative climate action in the land use and agriculture sectors to reduce GHG emissions and/or enhance removals, as well as strengthen resilience and adaptive capacity to climate change in participant countries.	Assessments	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	75,242.00
					28709	GOVERNMENT OF GERMANY	72300 - Materials & Goods	7,912.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,538.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	583,194.00
					28709	GOVERNMENT OF GERMANY	77100 - Salary and related costs-TA/NP	488,396.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	86,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	130,668.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	3,355.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	58,308.00
	Integration	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	88,000.00



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00119908 SCALA is designed to support transformative climate action in the land use and agriculture sectors to reduce GHG emissions and/or enhance removals, as well as strengthen resilience and adaptive capacity to climate change in participant countries.	Integration	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	90,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	163,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	4,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	12,500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	150,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	49,250.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	83,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	500.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	55,000.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	481,986.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119908 SCALA is designed to support transformative climate action in the land use and agriculture sectors to reduce GHG emissions and/or enhance removals, as well as strengthen resilience and adaptive capacity to climate change in participant countries.	Integration	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	87,500.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	16,085.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	204,033.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	75,241.00
					28709	GOVERNMENT OF GERMANY	72300 - Materials & Goods	14,899.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	3,255.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	7,563.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	842,952.00
					28709	GOVERNMENT OF GERMANY	77100 - Salary and related costs-TA/NP	214,818.00
	PMC	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	150,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119908 SCALA is designed to support transformative climate action in the land use and agriculture sectors to reduce GHG emissions and/or enhance removals, as well as strengthen resilience and adaptive capacity to climate change in participant countries.	Private Sector	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	125,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	107,408.00
					28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	181,400.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	73,214.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	3,255.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	965,057.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	74,000.00
					28709	GOVERNMENT OF GERMANY	72300 - Materials & Goods	5,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	226,155.00
					28709	GOVERNMENT OF GERMANY	72300 - Materials & Goods	22,120.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119908 SCALA is designed to support transformative climate action in the land use and agriculture sectors to reduce GHG emissions and/or enhance removals, as well as strengthen resilience and adaptive capacity to climate change in participant countries.	Private Sector	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	168,510.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	118,292.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,025.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,008,444.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	210,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,500.00
					28709	GOVERNMENT OF GERMANY	77100 - Salary and related costs-TA/NP	248,567.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	7,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	178,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	89,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119908 SCALA is designed to support transformative climate action in the land use and agriculture sectors to reduce GHG emissions and/or enhance removals, as well as strengthen resilience and adaptive capacity to climate change in participant countries.	UNDP_GMS_8%	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	500,148.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	202,517.00
TOTAL								9,485,984.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125280 to support transformative climate action in the land use and agriculture sectors in Cambodia	1-Evidence Base	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	37,500.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	14,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	18,750.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	10,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	4,000.00
	2-NDC and NAP priorities and Integration	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	14,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	5,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125280 to support transformative climate action in the land use and agriculture sectors in Cambodia	2-NDC and NAP priorities and Integration	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	18,000.00
	3-Enabling Evironm't and incentives for private sector	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	16,000.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	2,500.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	10,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	4,000.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	1,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	21,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125280 to support transformative climate action in the land use and agriculture sectors in Cambodia	3-Enabling Evironm't and incentives for private sector	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	750.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,250.00
	General Management Expense	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	16,580.00
TOTAL								223,830.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125281 To support transformative climate action in the land use and agriculture sectors in Colombia	1-Evidence Base	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	6,757.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	22,990.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	28,072.00
					28709	GOVERNMENT OF GERMANY	72600 - Grants	21,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	7,564.00
	3-Private Sector	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	25,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	600.00
	GMS	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	462.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,966.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						127,411.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125282 to support transformative climate action in the land use and agriculture sectors in Costa Rica	1-Evidence Base	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	200.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	15,750.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	12,000.00
	2-Integration	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	8,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	97,000.00
					28709	GOVERNMENT OF GERMANY	72300 - Materials & Goods	14,750.00
	3-Private Sector	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	6,490.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	14,000.00



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00125282 to support transformative climate action in the land use and agriculture sectors in Costa Rica	3-Private Sector	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	24,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	500.00
	GMS	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	16,655.00
TOTAL								224,845.00



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00125283 to support transformative climate action in the land use and agriculture sectors in Cote D'Ivoire	1-Evidence Base	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	12,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	25,000.00
					28709	GOVERNMENT OF GERMANY	72300 - Materials & Goods	1,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	500.00
	2-Integration	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	10,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	12,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
					28709	GOVERNMENT OF GERMANY	72300 - Materials & Goods	1,000.00



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00125283 to support transformative climate action in the land use and agriculture sectors in Cote D'Ivoire	2-Integration	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	5,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	3-Private Sector	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	6,000.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	5,850.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	500.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	2,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,150.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	15,000.00



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00125283 to support transformative climate action in the land use and agriculture sectors in Cote D'Ivoire	3-Private Sector	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	500.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,000.00
	General Management Services	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	11,200.00
TOTAL								151,200.00



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00125284 to support transformative climate action in the land use and agriculture sectors in Egypt	1-Evidence Base	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	10,250.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	10,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	12,486.00
	2-Integration	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	10,250.00
	3-Private Sector	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	20,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,500.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	750.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,500.00



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00125284 to support transformative climate action in the land use and agriculture sectors in Egypt	3-Private Sector	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	5,250.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	8,000.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	1,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00
	General Management Services	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,774.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,378.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,925.00
	SCALA-Egypt- UNESCO	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,500.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	7,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,000.00



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Project: 00125589

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Project Title: Scaling up Climate Ambition on Landuse and Agriculture

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125284 to support transformative climate action in the land use and agriculture sectors in Egypt	SCALA-Egypt- UNESCO	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	9,000.00
	SCALA-Egypt- WFP	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	6,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00
TOTAL							153,063.00	



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B0100 - Global Environment Facility

Project: 00125589

Report Date: 3/28/2024

Project Title: Scaling up Climate Ambition on Landuse and Agriculture

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125285 to support transformative climate action in the land use and agriculture sectors in Ethiopia	1-Evidence Base	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	28,925.00
	2-Integration	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	4,758.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,750.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	43,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	8,451.00
	3-Private Sector	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	15,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,750.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	14,700.00
	GMS	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	10,347.00



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Project: 00125589

Report Date: 3/28/2024

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						139,681.00			



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Project: 00125589

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Project Title: Scaling up Climate Ambition on Landuse and Agriculture

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125286 to support transformative climate action in the land use and agriculture sectors in Mongolia	1-Evidence Base	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	11,220.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	29,741.00
					28709	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	1,949.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance- Premises	5,762.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,656.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	816.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	31,200.00
					28709	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	206.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	4,824.00
	2-Integration	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	8,500.00



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Report Date: 3/28/2024

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125286 to support transformative climate action in the land use and agriculture sectors in Mongolia	2-Integration	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71600 - Travel	1,904.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	796.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,023.00
	3-Private Sector	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	720.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	21,275.00
	GMS	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,824.00
TOTAL							133,416.00	



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125287 to support transformative climate action in the land use and agriculture sectors in Nepal	1-Evidence Base	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	827.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	3,827.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,500.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	551.00
	2-Integration	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	3,970.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	3,970.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,500.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	17,500.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	2,646.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,500.00



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Project: 00125589

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Project Title: Scaling up Climate Ambition on Landuse and Agriculture

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125287 to support transformative climate action in the land use and agriculture sectors in Nepal	3-Private Sector	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	1,203.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	5,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	671.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	2,603.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	802.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	1,203.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	2,868.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	4,664.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125287 to support transformative climate action in the land use and agriculture sectors in Nepal	GMS 8%	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,264.00
TOTAL								71,069.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125288 to support transformative climate action in the land use and agriculture sectors in Senegal	1-Evidence Base	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,359.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	20,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	385.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	17,428.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					28709	GOVERNMENT OF GERMANY	73500 - Reimbursement Costs	2,758.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,500.00
	2-Integration	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	700.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125288 to support transformative climate action in the land use and agriculture sectors in Senegal	2-Integration	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					28709	GOVERNMENT OF GERMANY	73500 - Reimbursement Costs	3,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	5,745.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	21,000.00
	3-Private Sector	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,000.00
					28709	GOVERNMENT OF GERMANY		



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125288 to support transformative climate action in the land use and agriculture sectors in Senegal	3-Private Sector	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	15,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	800.00
					28709	GOVERNMENT OF GERMANY	73500 - Reimbursement Costs	3,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	UNDP_GMS_8%	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,600.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,404.00
TOTAL								175,679.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125289 to support transformative climate action in the land use and agriculture sectors in Thailand	1-Evidence Base	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	14,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	12,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
	2-Integration	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	61,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	12,500.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
	3-Private Sector	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	7,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,700.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125289 to support transformative climate action in the land use and agriculture sectors in Thailand	3-Private Sector	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	8,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,600.00
	General Management Services	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	10,424.00
TOTAL								140,724.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125290 To support transformative climate action in the land use and agriculture sectors in Uganda	1-Evidence Base	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71600 - Travel	8,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	7,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	2-Integration	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	30,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	25,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	35,000.00
	3-Private Sector	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71600 - Travel	8,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	50,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125290 To support transformative climate action in the land use and agriculture sectors in Uganda	3-Private Sector	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,049.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	21,333.00
	GMS	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	16,915.00
TOTAL								228,297.00
GRAND TOTAL								11,255,199.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119908 SCALA is designed to support transformative climate action in the land use and agriculture sectors to reduce GHG emissions and/or enhance removals, as well as strengthen resilience and adaptive capacity to climate change in participant countries.	Assessments	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	740,233.00
					28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	452,125.00
	Integration	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	401,158.00
					28709	GOVERNMENT OF GERMANY	77100 - Salary and related costs-TA/NP	554,277.00
	PMC	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	250,000.00
	Private Sector	1/17/2024	1/17/2025		28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,000.00
					28709	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	2,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,513.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,400.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119908 SCALA is designed to support transformative climate action in the land use and agriculture sectors to reduce GHG emissions and/or enhance removals, as well as strengthen resilience and adaptive capacity to climate change in participant countries.	Private Sector	1/17/2024	1/17/2025		28709	GOVERNMENT OF GERMANY	71600 - Travel	6,787.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	14,420.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	7,830.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,800.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,250.00
					28709	GOVERNMENT OF GERMANY	77100 - Salary and related costs-TA/NP	565,250.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	737,632.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	2,450.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	50,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119908 SCALA is designed to support transformative climate action in the land use and agriculture sectors to reduce GHG emissions and/or enhance removals, as well as strengthen resilience and adaptive capacity to climate change in participant countries.	Private Sector	1/17/2024	1/17/2025		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,050.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,500.00
	UNDP_GMS_8%	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	147,273.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,960.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,840.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	148,781.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,600.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	
TOTAL							4,123,629.00	



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Report Date: 3/28/2024

Project Title: Scaling up Climate Ambition on Landuse and Agriculture

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125280 to support transformative climate action in the land use and agriculture sectors in Cambodia	1-Evidence Base	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71600 - Travel	2,500.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	10,500.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,500.00
	2-NDC and NAP priorities and Integration	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
	3-Enabling Evironm't and incentives for private sector	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	16,000.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	11,500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,750.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125280 to support transformative climate action in the land use and agriculture sectors in Cambodia	3-Enabling Evironm't and incentives for private sector	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	750.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	1,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,000.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	2,500.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	10,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,250.00
	General Management Expense	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,420.00
TOTAL							100,170.00	



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Annual Work Plan

B0100 - Global Environment Facility

Project: 00125589

Report Date: 3/28/2024

Project Title: Scaling up Climate Ambition on Landuse and Agriculture

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125281 To support transformative climate action in the land use and agriculture sectors in Colombia	1-Evidence Base	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	72600 - Grants	20,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,100.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	20,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	5,800.00
	3-Private Sector	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	35,049.00
	GMS	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,436.00
	TOTAL							100,385.00



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Report Date: 3/28/2024

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00125282 to support transformative climate action in the land use and agriculture sectors in Costa Rica	1-Evidence Base	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,831.00	
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,000.00	
	2-Integration	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	680.00	
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00	
					28709	GOVERNMENT OF GERMANY	72300 - Materials & Goods	7,000.00	
	3-Private Sector	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	15,000.00	
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	500.00	
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00	
	GMS		2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,448.00
	TOTAL							46,459.00	



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125283 to support transformative climate action in the land use and agriculture sectors in Cote D'Ivoire	1-Evidence Base	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	12,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	50,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	500.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,000.00
	2-Integration	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	15,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	15,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	4,000.00
					28709	GOVERNMENT OF GERMANY	72300 - Materials & Goods	1,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125283 to support transformative climate action in the land use and agriculture sectors in Cote D'Ivoire	3-Private Sector	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	15,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	6,500.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	500.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	500.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	500.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,800.00
General Management Services		12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,800.00
TOTAL							172,800.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125284 to support transformative climate action in the land use and agriculture sectors in Egypt	1-Evidence Base	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	3,850.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	10,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
					28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	11,500.00
	2-Integration	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	10,700.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	2,300.00
	3-Private Sector	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	7,500.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	14,150.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	750.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	2,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125284 to support transformative climate action in the land use and agriculture sectors in Egypt	3-Private Sector	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,950.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	20,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,500.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,500.00
	General Management Services	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,826.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,136.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,961.00
	SCALA-Egypt- UNESCO	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	6,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125284 to support transformative climate action in the land use and agriculture sectors in Egypt	SCALA-Egypt- UNESCO	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,514.00
	SCALA-Egypt- WFP	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,300.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	6,200.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	3,100.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,700.00
					28709	GOVERNMENT OF GERMANY		
TOTAL							170,937.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125285 to support transformative climate action in the land use and agriculture sectors in Ethiopia	1-Evidence Base	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	28,184.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	750.00
	2-Integration	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	3-Private Sector	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	13,980.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	35,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	8,919.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,750.00
	GMS	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,167.00
	TOTAL							110,250.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125286 to support transformative climate action in the land use and agriculture sectors in Mongolia	1-Evidence Base	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	35,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,409.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,999.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	10,620.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,000.00
	2-Integration	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,090.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	20,416.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	70,000.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	5,589.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125286 to support transformative climate action in the land use and agriculture sectors in Mongolia	2-Integration	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	13,612.00
	3-Private Sector	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	344.00
	GMS	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	14,069.00
TOTAL								189,148.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125287 to support transformative climate action in the land use and agriculture sectors in Nepal	1-Evidence Base	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	50.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	84.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	67.00
	2-Integration	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	5,129.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,500.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	22,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	3,847.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	6,412.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	61,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125287 to support transformative climate action in the land use and agriculture sectors in Nepal	3-Private Sector	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	2,803.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	3,504.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	6,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,103.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	3,278.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	36,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125287 to support transformative climate action in the land use and agriculture sectors in Nepal	3-Private Sector	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,898.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,190.00
	GMS 8%	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	14,149.00
TOTAL								191,014.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125288 to support transformative climate action in the land use and agriculture sectors in Senegal	1-Evidence Base	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	7,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
					28709	GOVERNMENT OF GERMANY	73500 - Reimbursement Costs	1,500.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	378.00
	2-Integration	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	73500 - Reimbursement Costs	1,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	700.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125288 to support transformative climate action in the land use and agriculture sectors in Senegal	2-Integration	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
	3-Private Sector	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	7,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	800.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	15,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125288 to support transformative climate action in the land use and agriculture sectors in Senegal	3-Private Sector	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,000.00
					28709	GOVERNMENT OF GERMANY	73500 - Reimbursement Costs	1,500.00
	UNDP_GMS_8%	2/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,800.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,870.00
TOTAL							103,548.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125289 to support transformative climate action in the land use and agriculture sectors in Thailand	1-Evidence Base	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	22,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,000.00
	2-Integration	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	27,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	9,500.00
	3-Private Sector	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	24,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,700.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,400.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125289 to support transformative climate action in the land use and agriculture sectors in Thailand	3-Private Sector	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	General Management Services	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,928.00
TOTAL								120,528.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125290 To support transformative climate action in the land use and agriculture sectors in Uganda	1-Evidence Base	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	500.00
	2-Integration	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,750.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	15,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,250.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,000.00
	3-Private Sector	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	4,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,750.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,620.00
	GMS	12/21/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,620.00



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Annual Work Plan

B0100 - Global Environment Facility

Project: 00125589

Report Date: 3/28/2024

Project Title: Scaling up Climate Ambition on Landuse and Agriculture

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						35,370.00			
GRAND TOTAL						5,464,238.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119908 SCALA is designed to support transformative climate action in the land use and agriculture sectors to reduce GHG emissions and/or enhance removals, as well as strengthen resilience and adaptive capacity to climate change in participant countries.	Assessments	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	65,000.00	
	Integration	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	99,575.00	
					28709	GOVERNMENT OF GERMANY	77100 - Salary and related costs-TA/NP	230,798.00	
	PMC	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	85,000.00	
	Private Sector	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	77100 - Salary and related costs-TA/NP	171,329.00	
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	200,000.00	
	UNDP_GMS_8%	1/1/2020	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	35,919.00	
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	32,170.00	
	TOTAL								919,791.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125287 to support transformative climate action in the land use and agriculture sectors in Nepal	1-Evidence Base	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	184.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	92.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	61.00
	2-Integration	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	1,022.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	12,550.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	1,532.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	3,065.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125287 to support transformative climate action in the land use and agriculture sectors in Nepal	3-Private Sector	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	2,271.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	500.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	3,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	917.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	1,376.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	2,751.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	8,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	506.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125287 to support transformative climate action in the land use and agriculture sectors in Nepal	GMS 8%	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,586.00
TOTAL								61,913.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125289 to support transformative climate action in the land use and agriculture sectors in Thailand	1-Evidence Base	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	15,000.00
	2-Integration	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
	3-Private Sector	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	71600 - Travel	4,700.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,400.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	6,500.00
	General Management Services	2/1/2021	6/30/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,648.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						62,748.00			
GRAND TOTAL						1,044,452.00			