Annual Work Plan

B0312 - Cape Verde - Praia

Project: 00125697

Report Date: 6/30/2026

Project Title: Climate Promise CV

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119987 Contribute to updating the Cape Verde NDC, reviewing the legislative and institutional arrangements associated with NDC, and strengthening NDC implementation assessment and follow-up mechanisms at national level, in line with international guidelines.	Evaluation of NDC implementation progress	2/2/2020	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	73100 - Rental & Maintenance-Premises	3,547.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71200 - International Consultants	7,427.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	263.00
	GIS system for Climate Action	2/2/2020	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	19,668.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	924.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74200 - Audio Visual&Print Prod Costs	260.00
					30000	AG. ESPANOLA DE COOPERACION INT.	76100 - Foreign Exchange Currency Loss	6.00
	NDC Development	2/2/2020	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	6,705.00

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00119987 Contribute to updating the Cape Verde NDC, reviewing the legislative and institutional arrangements associated with NDC, and strengthening NDC implementation assessment and follow-up mechanisms at national level, in line with international guidelines.	NDC Development	2/2/2020	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71200 - International Consultants	83,816.00
	NDC Evaluation of progress and challenges	2/2/2020	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71200 - International Consultants	46,224.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	2,376.00
	NDC Financing Plan	2/2/2020	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	301.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74200 - Audio Visual&Print Prod Costs	960.00
	Project Costs	2/2/2020	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71200 - International Consultants	300.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	24.00
	Secretariat for Climate Action Roadmap	2/2/2020	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	671.00

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00119987 Contribute to updating the Cape Verde NDC, reviewing the legislative and institutional arrangements associated with NDC, and strengthening NDC implementation assessment and follow-up mechanisms at national level, in line with international guidelines.	Secretariat for Climate Action Roadmap	2/2/2020	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	23,692.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74200 - Audio Visual&Print Prod Costs	151.00
					30000	AG. ESPANOLA DE COOPERACION INT.	76100 - Foreign Exchange Currency Loss	45.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	3,766.00
TOTAL								201,126.00
GRAND TOTAL								201,126.00

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00119987 Contribute to updating the Cape Verde NDC, reviewing the legislative and institutional arrangements associated with NDC, and strengthening NDC implementation assessment and follow-up mechanisms at national level, in line with international guidelines.	Evaluation of NDC implementation progress	2/2/2020	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71400 - Contractual Services - Individ	7,205.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71200 - International Consultants	10,000.00
	NDC Development	2/2/2020	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74200 - Audio Visual&Print Prod Costs	4,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74500 - Miscellaneous Expenses	5,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71200 - International Consultants	81,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71500 - UN Volunteers	2,000.00

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00119987 Contribute to updating the Cape Verde NDC, reviewing the legislative and institutional arrangements associated with NDC, and strengthening NDC implementation assessment and follow-up mechanisms at national level, in line with international guidelines.	NDC Development	2/2/2020	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	8,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	8,000.00
	Youth Forum	2/2/2020	12/31/2026		30000	AG. ESPANOLA DE COOPERACIO N INT.	75700 - Training, Workshops and Confer	9,268.00
TOTAL								134,473.00
GRAND TOTAL								134,473.00