



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 00125722

Report Date: 6/30/2026

Project Title: Spotlight initiative in Haiti

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120001 Ce programme vise à protéger les femmes et les filles contre les violences familiales basées sur le genre.	Cadre législatif en place	1/1/2020	12/31/2031		30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	160,000.00
					30000	MPTF-Spotlight Initiative Fund	72600 - Grants	150,104.00
					30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	150,104.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	32,215.00
	Données de qualité disponibles	1/1/2020	12/31/2031		30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	107,499.00
					30000	MPTF-Spotlight Initiative Fund	73100 - Rental & Maintenance-Premises	29,380.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	23,643.00
					30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	200,000.00
					30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	36,379.00



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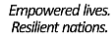
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120001 Ce programme vise à protéger les femmes et les filles contre les violences familiales basées sur le genre.	Gestion du projet niveau PNUD	1/1/2020	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	38,625.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,375.00
					30000	MPTF-Spotlight Initiative Fund	71500 - UN Volunteers	96,093.00
					30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	5,000.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	21,076.00
					30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	200,000.00
	RCO Coordination	1/1/2020	12/31/2031		30000	MPTF-Spotlight Initiative Fund	71500 - UN Volunteers	90,504.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	34,461.00
					30000	MPTF-Spotlight Initiative Fund	62300 - Recurrent Payroll Costs-IP Stf	400,000.00

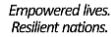


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120001 Ce programme vise à protéger les femmes et les filles contre les violences familiales basées sur le genre.	Renforcement Institutionnel	1/1/2020	12/31/2031		30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	23,027.00
					30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	128,959.00
					30000	MPTF-Spotlight Initiative Fund	72200 - Equipment and Furniture	200,000.00
	Services essentiels disponible	1/1/2020	12/31/2031		30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	21,000.00
					30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	100,010.00
					30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	200,000.00
TOTAL								2,449,454.00
GRAND TOTAL								2,449,454.00

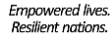


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2024

[illegible]



B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120001 Ce programme vise à protéger les femmes et les filles contre les violences familiales basées sur le genre.	Gestion du projet niveau PNUD	1/1/2020	12/31/2031		30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	4,000.00
TOTAL								4,000.00
GRAND TOTAL								4,000.00