



Empowered lives.
Resilient nations.

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 00125830

Report Date: 3/28/2024

Project Title: Consolidation de l'autonomisation des femmes et des fill

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120059 Ce projet a pour objectif global la réduction de la disparité de genre à travers le soutien à la mise en œuvre des politiques du Ministère de la Femme et de la Famille (MFF) en matière d'intégration du genre.	Gestion de projet	3/15/2020	3/14/2024		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	35,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	140,000.00
	Plan de communication	3/15/2020	3/14/2024		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	6,000.00
	Programme national d'alpha	3/15/2020	3/14/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	153,407.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	57,921.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	23,720.00
					30089	EUROPEAN COMMISSION	79000 - Implementing Partners Expenses	690,629.00
	Réhabilitation batiment region	3/15/2020	3/14/2024		30079	EUROPEAN COMMISSION	74100 - Professional Services	30,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	266,374.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	61,343.00
TOTAL							1,473,394.00	
GRAND TOTAL							1,473,394.00	



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	Programme national d'alpha	3/15/2020	3/14/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	12,954.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	400,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	23,720.00
					30089	EUROPEAN COMMISSION	79000 - Implementing Partners Expenses	449,284.00
	Réhabilitation batiment region	3/15/2020	3/14/2024		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	20,000.00
TOTAL							970,916.00	
GRAND TOTAL							970,916.00	