Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	ACTIVITY2 Protection of HRts & TWJ	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	30,576.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	25,678.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	11,064.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	37,628.00
	ACTIVITY4 Project Management	6/1/2020	12/31/2026		30000	IRISH AID	75100 - Facilities & Administration	441.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	16.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	27,502.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	Joint RoL Phase II-UNDP-LBR-00121895	6/1/2020	12/31/2026		28623	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	5,269.00
					30000	IRISH AID	74500 - Miscellaneous Expenses	68,030.00
					30000	IRISH AID	71600 - Travel	1,050.00
					30000	IRISH AID	75100 - Facilities & Administration	1,227.00
					30000	IRISH AID	75700 - Training, Workshops and Confer	14,282.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,834.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	22,354.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	6,552.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	Joint RoL Phase II-UNDP-LBR-00121895	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	99,957.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	42,608.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	17,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	8,350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72220 - Furniture	450.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	Joint RoL Phase II-UNDP-LBR-00121895	6/1/2020	12/31/2026		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	49,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	2,660.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63500 - Insurance and Security Costs	2,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,650.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	3,688.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	Joint RoL Phase II-UNDP-LBR-00121895	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	20,312.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	1,465.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	2,192.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,950.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	204,212.00
	Project Management	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,309.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	9,865.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								757,171.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122614 LDSP PHASE II The Decentralization Programme 2020-2024 presents the strategy, results framework and operational modalities for a five-year program of support to the decentralization of political, administrative, and fiscal governance in Liberia. The LDSP Phase II (2020-2024) is designed to support and facilitate the implementation of the National Policy on Decentralization and Local Government (NPDLG). It is also meant to operationalize the newly gazetted Local Government Act (2018). The LDSP II deliberately targets decentralization of administrative and political governance in Liberia. The programme is implemented in tandem with the fiscal decentralization component implemented by the MFDP and is aligned to the peace building and reconciliation processes, Public Sector Reform Agenda, Civil Service Reform (CSR) and the Pro-Poor Agenda for Prosperity and Development (PAPD) - under Governance Pillar IV. By extension, it supports the implementation of all pillars of the United Nations Sustainable Development Cooperation Framework, the PAPD and the SDGs particularly goals 1, 5, 16 and 17.	County Service Centers empowered and capacitated for improved service delivery at the sub-national level CSCs Empowered	6/1/2020	12/31/2026		30000	IRISH AID	71400 - Contractual Services - Individ	40,715.00
					30000	IRISH AID	73100 - Rental & Maintenance-Premises	44,614.00
					04000	IRISH AID	74500 - Miscellaneous Expenses	855.00
					30000	IRISH AID	74500 - Miscellaneous Expenses	105,662.00
					30000	IRISH AID	75100 - Facilities & Administration	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Legal and Regulatory Reforms put in place to sustain decentralization	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	120.00
	LGA reforms implemented through enhanced participation of stakeholders (male, female, PWDs) in decision-making and service delivery.	6/1/2020	12/31/2026		30000	IRISH AID	75700 - Training, Workshops and Confer	95,285.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74300 - Contributions	31,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	4,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

		Start	End		Fund	Donor	Budget Descr	Amount US$
00122614 LDSP PHASE II The Decentralization Programme 2020-2024 presents the strategy, results framework and operational modalities for a five-year program of support to the decentralization of political, administrative, and fiscal governance in Liberia. The LDSP Phase II (2020-2024) is designed to support and facilitate the implementation of the National Policy on Decentralization and Local Government (NPDLG). It is also meant to operationalize the newly gazetted Local Government Act (2018). The LDSP II deliberately targets decentralization of administrative and political governance in Liberia. The programme is implemented in tandem with the fiscal decentralization component implemented by the MFDP and is aligned to the peace building and reconciliation processes, Public Sector Reform Agenda, Civil Service Reform (CSR) and the Pro-Poor Agenda for Prosperity and Development (PAPD) - under Governance Pillar IV. By extension, it supports the implementation of all pillars of the United Nations Sustainable Development Cooperation Framework, the PAPD and the SDGs particularly goals 1, 5, 16 and 17.	LGA reforms implemented through enhanced participation of stakeholders (male, female, PWDs) in decision-making and service delivery.	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	25,835.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	23,025.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,040.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,219.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	58,506.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122614 LDSP PHASE II The Decentralization Programme 2020-2024 presents the strategy, results framework and operational modalities for a five-year program of support to the decentralization of political, administrative, and fiscal governance in Liberia. The LDSP Phase II (2020-2024) is designed to support and facilitate the implementation of the National Policy on Decentralization and Local Government (NPDLG). It is also meant to operationalize the newly gazetted Local Government Act (2018). The LDSP II deliberately targets decentralization of administrative and political governance in Liberia. The programme is implemented in tandem with the fiscal decentralization component implemented by the MFDP and is aligned to the peace building and reconciliation processes, Public Sector Reform Agenda, Civil Service Reform (CSR) and the Pro-Poor Agenda for Prosperity and Development (PAPD) - under Governance Pillar IV. By extension, it supports the implementation of all pillars of the United Nations Sustainable Development Cooperation Framework, the PAPD and the SDGs particularly goals 1, 5, 16 and 17.	Local government institutions and services are fully devolved at the assigned levels of government	6/1/2020	12/31/2026		30000	IRISH AID	71300 - Local Consultants	50,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	79,302.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Programme management support, coordination, and monitoring strengthened.	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	51,930.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,400.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122614 LDSP PHASE II The Decentralization Programme 2020-2024 presents the strategy, results framework and operational modalities for a five-year program of support to the decentralization of political, administrative, and fiscal governance in Liberia. The LDSP Phase II (2020-2024) is designed to support and facilitate the implementation of the National Policy on Decentralization and Local Government (NPDLG). It is also meant to operationalize the newly gazetted Local Government Act (2018). The LDSP II deliberately targets decentralization of administrative and political governance in Liberia. The programme is implemented in tandem with the fiscal decentralization component implemented by the MFDP and is aligned to the peace building and reconciliation processes, Public Sector Reform Agenda, Civil Service Reform (CSR) and the Pro-Poor Agenda for Prosperity and Development (PAPD) - under Governance Pillar IV. By extension, it supports the implementation of all pillars of the United Nations Sustainable Development Cooperation Framework, the PAPD and the SDGs particularly goals 1, 5, 16 and 17.	Programme management support, coordination, and monitoring strengthened.	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,378.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	77100 - Salary and related costs–TA/NP	60,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	18,729.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	500.00
TOTAL								861,115.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122726 The Peacebuilding, Reconciliation and Social Cohesion Project (PRSCP) (2020-2024) aims to support the Government of Liberia to sustain the peace through reconciliation and social cohesion interventions such as Palava Hut building and construction of memorials	Hiring of a Communication Firm	7/6/2020	6/30/2026		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,350.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,520.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	43,313.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	115,000.00
	Project Management	7/6/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,000.00
TOTAL								181,183.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123627 The PIP/UNDP/MOH/Global Fund Collaboration framework plans in collaboration with Ministry of Health (MoH) and UNDP aims to support MoH in strengthening its national responses to HIV, tuberculosis and malaria.	GMS UNDP	9/3/2020	6/30/2026		30085	GOVERNMENT OF LIBERIA	75100 - Facilities & Administration	26,168.00
	Harmonized Salary Scale Consul	9/3/2020	6/30/2026		30085	GOVERNMENT OF LIBERIA	71200 - International Consultants	102,200.00
					30085	GOVERNMENT OF LIBERIA	71400 - Contractual Services - Individ	10,266.00
	Project Operational Cost	9/3/2020	6/30/2026		30085	GOVERNMENT OF LIBERIA	72400 - Communic & Audio Visual Equip	3,192.00
					30085	GOVERNMENT OF LIBERIA	72500 - Supplies	15,830.00
					30085	GOVERNMENT OF LIBERIA	73400 - Rental & Maint of Other Equip	900.00
					30085	GOVERNMENT OF LIBERIA	72300 - Materials & Goods	5,580.00
					30085	GOVERNMENT OF LIBERIA	73100 - Rental & Maintenance-Premises	16,753.00
					30085	GOVERNMENT OF LIBERIA	74300 - Contributions	2,200.00
					30085	GOVERNMENT OF LIBERIA	74500 - Miscellaneous Expenses	400.00
	Provide capacity building to counties	1/1/2023	6/30/2026		30085	GOVERNMENT OF LIBERIA	71600 - Travel	13,704.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	2,000.00
	SR orientation workshop	9/3/2020	6/30/2026		30085	GOVERNMENT OF LIBERIA	75700 - Training, Workshops and Confer	70,321.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123627 The PIP/UNDP/MOH/Global Fund Collaboration framework plans in collaboration with Ministry of Health (MoH) and UNDP aims to support MoH in strengthening its national responses to HIV, tuberculosis and malaria.	UNDP Payroll from year 2022	9/3/2020	6/30/2026		30085	GOVERNMENT OF LIBERIA	61100 - Salary Costs - NO Staff	6,209.00
					30085	GOVERNMENT OF LIBERIA	61300 - Salary & Post Adj Cst-IP Staff	204,973.00
					30085	GOVERNMENT OF LIBERIA	63500 - Insurance and Security Costs	6,900.00
TOTAL								487,596.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	2024 NEC's strategic approach to communication, external relations and disinformation management is strengthened	9/1/2020	12/31/2024		30000	IRISH AID	71500 - UN Volunteers	5,253.00
					30000	IRISH AID	74500 - Miscellaneous Expenses	61,719.00
					30000	IRISH AID	61300 - Salary & Post Adj Cst-IP Staff	28,560.00
					30000	IRISH AID	71200 - International Consultants	25,000.00
					30000	IRISH AID	71400 - Contractual Services - Individ	5,760.00
					30000	IRISH AID	72100 - Contractual Services-Companies	7,785.00
					30000	IRISH AID	75700 - Training, Workshops and Confer	7,500.00
					30000	IRISH AID	71300 - Local Consultants	6,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	85,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	61,615.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	25,560.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	2024 NEC's strategic approach to communication, external relations and disinformation management is strengthened	9/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	147,020.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	195,470.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	12,457.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	4,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	50,138.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	2024 NEC's strategic approach to communication, external relations and disinformation management is strengthened	9/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	20,926.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	9,171.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,477.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,684.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,400.00
	Activity1.1.1 Strengthening NEC strategic approach to communication, external relations, and disinformation management	1/1/2023	12/31/2026		30079	EUROPEAN UNION	75700 - Training, Workshops and Confer	338,260.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	238,691.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Activity1.2.1 NEC Strategic Plan Consultant	1/1/2023	12/31/2026		30079	EUROPEAN UNION	71200 - International Consultants	253,598.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	100,037.00
	ACTIVITY2 Institutional Capacity	9/1/2020	12/31/2024		30000	IRISH AID	71500 - UN Volunteers	50,647.00
					30000	IRISH AID	71300 - Local Consultants	24,000.00
					30000	IRISH AID	61300 - Salary & Post Adj Cst-IP Staff	22,800.00
					30000	IRISH AID	71400 - Contractual Services - Individ	6,840.00
					30000	IRISH AID	71600 - Travel	4,000.00
					30000	IRISH AID	74500 - Miscellaneous Expenses	55,802.00
					30000	IRISH AID	75700 - Training, Workshops and Confer	26,250.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	42,480.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	27,080.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	16,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	ACTIVITY2 Institutional Capacity	9/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72215 - Transporation Equipment	1,315.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	838.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	60,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72900 - MDTF & DBS Reporting	50,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	185,200.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	ACTIVITY2 Institutional Capacity	9/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	12,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	150,640.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	61,790.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	60,454.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	ACTIVITY2 Institutional Capacity	9/1/2020	12/31/2024		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	48,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	48,983.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	51,428.00
	ACTIVITY2.Q3 Inclusion and transperancy	9/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	121,310.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	ACTIVITY3 Conflict Prevention	9/1/2020	12/31/2024		30000	IRISH AID	71600 - Travel	12,000.00
					30000	IRISH AID	74500 - Miscellaneous Expenses	9,900.00
					30000	IRISH AID	61300 - Salary & Post Adj Cst-IP Staff	6,000.00
					30000	IRISH AID	71200 - International Consultants	13,333.00
					30000	IRISH AID	74200 - Audio Visual&Print Prod Costs	42,000.00
					30000	IRISH AID	75700 - Training, Workshops and Confer	56,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72215 - Transporation Equipment	105.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	27,252.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73300 - Rental & Maint of Info Tech Eq	3,145.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	ACTIVITY3 Conflict Prevention	9/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	18,594.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	22,333.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	134,529.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	6,444.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72220 - Furniture	200.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	ACTIVITY3 Conflict Prevention	9/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	61,184.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	183.00
	ACTIVITY3.Q1 Conflict Prevention	9/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	19,712.00
	Advise and provide technical assistance to political parties to strengthen youth and women policies and practices and promote internal democracy in political parties	1/1/2023	12/31/2026		30079	EUROPEAN UNION	72600 - Grants	16,302.00
	Advisory support to Output 1.1 (CTA)	1/1/2023	12/31/2026		30079	EUROPEAN UNION	61300 - Salary & Post Adj Cst-IP Staff	40,754.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	40,754.00
	Advisory support to Output 1.2 (CTA)	1/1/2023	12/31/2026		30079	EUROPEAN UNION	61300 - Salary & Post Adj Cst-IP Staff	40,754.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	40,754.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Advisory support to Output 1.3	1/1/2023	12/31/2026		30079	EUROPEAN UNION	61300 - Salary & Post Adj Cst-IP Staff	40,754.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	40,754.00
	Deployment of Chief Technical Adviser to manage Outcome 1 of the Project and create synergies with Outcome 2 and 3 (25%) - international	1/1/2023	12/31/2026		30079	EUROPEAN UNION	61300 - Salary & Post Adj Cst-IP Staff	40,754.00
	Develop and implement mentorship programme for women and youth and provide technical support to women and youth wings of political parties	1/1/2023	12/31/2026		30079	EUROPEAN UNION	71600 - Travel	16,302.00
	EST. TOTAL INDIRECT ELIGIBLE COSTS (7% for EU, 8% for SE & IE)	1/1/2023	12/31/2026		30079	EUROPEAN UNION	75100 - Facilities & Administration	411,294.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	252,695.00
	Evaluation (mid-term & terminal)	1/1/2023	12/31/2026		30079	EUROPEAN UNION	71600 - Travel	65,207.00
					30079	EUROPEAN COMMISSION	71600 - Travel	65,207.00
	Improve access and opportunity of the right to vote and inclusion of women and vulnerable groups in electoral processes	1/1/2023	12/31/2026		30079	EUROPEAN UNION	72700 - Hospitality/Catering	388,796.00
					30079	EUROPEAN UNION	75700 - Training, Workshops and Confer	118,187.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	83,398.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Increase Integrity and Sustainability of Electoral Operations, including Voter Registration	1/1/2023	12/31/2026		30079	EUROPEAN UNION	75700 - Training, Workshops and Confer	260,827.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	282,943.00
	Monitoring and evaluation	1/1/2023	12/31/2026		30079	EUROPEAN UNION	71600 - Travel	42,221.00
					30079	EUROPEAN COMMISSION	71600 - Travel	42,221.00
	NEC Infrastructure Strengthening towards Greater Electoral Integrity	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	415,693.00
	Office running costs (cleaaning and maintenance of the office, utilities, stationary, printing, office items, staff training, deliverry enbaling services / country office cost sharing, cost recovery for UNDP shared services, internet printing,,stationary	1/1/2023	12/31/2026		30079	EUROPEAN UNION	74500 - Miscellaneous Expenses	133,369.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	60,000.00
	Other IP Staff	1/1/2023	12/31/2026		30079	EUROPEAN UNION	71400 - Contractual Services - Individ	20,420.00
	Project Management	9/1/2020	12/31/2024		30000	IRISH AID	61300 - Salary & Post Adj Cst-IP Staff	6,000.00
					30000	IRISH AID	74500 - Miscellaneous Expenses	45,284.00
					30000	IRISH AID	74100 - Professional Services	40,000.00
					30000	IRISH AID	74300 - Contributions	40,000.00
					30000	IRISH AID	71400 - Contractual Services - Individ	28,350.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Project Management	9/1/2020	12/31/2024		30000	IRISH AID	74200 - Audio Visual&Print Prod Costs	33,333.00
					30000	IRISH AID	75700 - Training, Workshops and Confer	129,755.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	864.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72220 - Furniture	280.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	119,967.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	22,333.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Project Management	9/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	99,450.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	90,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	50,233.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	26,923.00
	Project vehicle	1/1/2023	12/31/2026		30079	EUROPEAN UNION	73400 - Rental & Maint of Other Equip	65,207.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	65,207.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Provide support and training of political parties to comply with new	1/1/2023	12/31/2026		30079	EUROPEAN UNION	72600 - Grants	48,903.00
	Provide support for youth and women candidates to be included in electoral lists (horizontal and vertical)	1/1/2023	12/31/2026		30079	EUROPEAN UNION	72700 - Hospitality/Catering	122,263.00
	Provide support to youth and women organisations and formations for greater political party representation and increased influence in decision-making	1/1/2023	12/31/2026		30079	EUROPEAN UNION	72700 - Hospitality/Catering	122,263.00
					30079	EUROPEAN UNION	72600 - Grants	48,905.00
	Provide technical and capacity building support to strengthen existing national mechanisms to identify and respond to electoral violence early	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71200 - International Consultants	430,214.00
	Provide technical capacity support to electoral stakeholders towards greater accountability and electoral integrity	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71200 - International Consultants	331,172.00
	Strengthening capacity of NEC, civil society, and other actors in conducting civic and voter education	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	916,230.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Support policy-based connections, collaboration and engagements	1/1/2023	12/31/2026		30079	EUROPEAN UNION	72600 - Grants	54,833.00
	Undertake and support awareness-raising and mitigation measures to prevent and address violence against women in elections and politics	1/1/2023	12/31/2026		30079	EUROPEAN UNION	72700 - Hospitality/Catering	110,036.00
					30079	EUROPEAN UNION	75700 - Training, Workshops and Confer	285,280.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	173,218.00
	UNDP National Staff	1/1/2023	12/31/2026		30079	EUROPEAN UNION	71400 - Contractual Services - Individ	97,810.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	97,810.00
	UNWOMEN staff	1/1/2023	12/31/2026		30079	EUROPEAN UNION	71400 - Contractual Services - Individ	82,747.00
TOTAL								10,076,682.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126077 The project will build on existing interventions which support national efforts aimed at reversing the negative short-term effect of Covid-19 through interventions focused on inclusive governance and service delivery.	Citizens' participation	1/1/2021	12/31/2031		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,585.00
	CSCs institutionally sustained	1/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	8,950.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,710.00
	Functionality of CSCs	1/1/2021	12/31/2031		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	18,917.00
TOTAL								31,162.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129033 Promoting Inclusive Political Participation and Elimination of Violence Against Women in Politics and political processes in Liberia.	Promoting inclusion and eliminating obstacles to inclusive political participation	10/1/2020	6/30/2026		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	135,997.00
	Raise awareness of Violence Against Women in Elections and its impact on women participation	10/1/2020	6/30/2026		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	157,507.00
	Support to Gender Section in developing formative influence over the National Election Commission to mainstream gender-related policies	10/1/2020	6/30/2026		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	171,454.00
TOTAL								464,958.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129326 Supporting regional and national reconciliation frameworks and political dialogue for coexistence and conflict resolution, strengthening sector governance by supporting conflict-sensitive sector governance and policy reform	Culture of peace enhanced	11/15/2021	6/30/2026		30000	Peacebuilding Fund	74700 - Transport, Shipping and handle	128.00
					30000	Peacebuilding Fund	72600 - Grants	107,910.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	20,316.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	36,901.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	148,730.00
	Establishing and managing PDG	11/15/2021	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	6,013.00
					30000	Peacebuilding Fund	72600 - Grants	85,903.00
	Policy frameworks enhanced	11/15/2021	6/30/2026		30000	Peacebuilding Fund	71600 - Travel	1,487.00
					30000	Peacebuilding Fund	63400 - Learning Costs	960.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	171.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	374.00
	PROGRAMME MANAGEMENT	11/15/2021	6/30/2026		30000	Peacebuilding Fund	72500 - Supplies	4,037.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	653.00
					30000	Peacebuilding Fund	71300 - Local Consultants	16,008.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129326 Supporting regional and national reconciliation frameworks and political dialogue for coexistence and conflict resolution, strengthening sector governance by supporting conflict-sensitive sector governance and policy reform	PROGRAMME MANAGEMENT	11/15/2021	6/30/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	143,613.00
					30000	Peacebuilding Fund	71600 - Travel	3,889.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	95.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	16,781.00
TOTAL								593,969.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130296 STRENGTHENING NATIONAL AND LOCAL CAPACITY TO IMPLEMENT PAPD, SDG AND AGENDA 2063", seeks to address these existing and emerging capacity challenges that are extremely critical to achieving national development outcomes in the public sector.	DEV'P MACROECON FRMW,PPCC &FIN	1/27/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
	ENHANCE INSTITUTIONAL CAPCITY	1/27/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	13,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	21,800.00
	ENHANCE RESEARCH AND M&E	1/27/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130296 STRENGTHENING NATIONAL AND LOCAL CAPACITY TO IMPLEMENT PAPD, SDG AND AGENDA 2063", seeks to address these existing and emerging capacity challenges that are extremely critical to achieving national development outcomes in the public sector.	ENHANCE RESEARCH AND M&E	1/27/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	PROGRAMME MANAGEMENT	1/27/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	35,101.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	300.00
TOTAL								185,401.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

00133445 The project will promote the concept of human security through implementing this initiative as a model human security with “protection” and “empowerment” measures as the most appropriate approach.	Community engagement	1/1/2023	4/30/2026		30000	UN Tr Fund for Human Security	75100 - Facilities & Administration	8,167.00
					30000	UN Tr Fund for Human Security	73100 - Rental & Maintenance-Premises	40,104.00
					30000	Peacebuilding Fund	71300 - Local Consultants	3,237.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,951.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Human Security Forum	1/1/2023	4/30/2026		30000	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	41,000.00
					30000	UN Tr Fund for Human Security	71600 - Travel	9,781.00
	Knowledge and publicity	1/1/2023	4/30/2026		30000	UN Tr Fund for Human Security	72200 - Equipment and Furniture	1,010.00
					30000	UN Tr Fund for Human Security	71500 - UN Volunteers	23,475.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	1,579.00
	Project Management	1/1/2023	4/30/2026		30000	UN Tr Fund for Human Security	71500 - UN Volunteers	19,563.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								169,867.00
GRAND TOTAL								13,809,104.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	ACTIVITY2 Protection of HRts & TWJ	6/1/2020	12/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	2,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72600 - Grants	72,104.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	10,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	6,600.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	16,296.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71400 - Contractual Services - Individ	10,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72500 - Supplies	10,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74200 - Audio Visual&Print Prod Costs	93,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	ACTIVITY2 Protection of HRts & TWJ	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	ACTIVITY4 Project Management	6/1/2020	12/31/2026		30000	IRISH AID	74500 - Miscellaneous Expenses	2,503.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	15,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	Improved institution capacity	6/1/2020	12/31/2026		30000	IRISH AID	75700 - Training, Workshops and Confer	5,000.00
					30000	IRISH AID	72500 - Supplies	2,000.00
					30000	IRISH AID	74200 - Audio Visual&Print Prod Costs	6,000.00
	Increased access to Justice	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	99,310.00
	Joint RoL Phase II-UNDP-LBR-00121895	6/1/2020	12/31/2026		30000	IRISH AID	71600 - Travel	1,000.00
					30000	IRISH AID	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	IRISH AID	75100 - Facilities & Administration	6,181.00
					30000	IRISH AID	71400 - Contractual Services - Individ	34,000.00
					30000	IRISH AID	75700 - Training, Workshops and Confer	15,316.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,690.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	Joint RoL Phase II-UNDP-LBR-00121895	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	75,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	20,000.00
TOTAL								794,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122614 LDSP PHASE II The Decentralization Programme 2020-2024 presents the strategy, results framework and operational modalities for a five-year program of support to the decentralization of political, administrative, and fiscal governance in Liberia. The LDSP Phase II (2020-2024) is designed to support and facilitate the implementation of the National Policy on Decentralization and Local Government (NPDLG). It is also meant to operationalize the newly gazetted Local Government Act (2018). The LDSP II deliberately targets decentralization of administrative and political governance in Liberia. The programme is implemented in tandem with the fiscal decentralization component implemented by the MFDP and is aligned to the peace building and reconciliation processes, Public Sector Reform Agenda, Civil Service Reform (CSR) and the Pro-Poor Agenda for Prosperity and Development (PAPD) - under Governance Pillar IV. By extension, it supports the implementation of all pillars of the United Nations Sustainable Development Cooperation Framework, the PAPD and the SDGs particularly goals 1, 5, 16 and 17.	County Service Centers empowered and capacitated for improved service delivery at the sub-national level CSCs Empowered	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72700 - Hospitality/Catering	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	23,711.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,000.00
	Legal and Regulatory Reforms put in place to sustain decentralization	6/1/2020	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61200 - Salaries Costs - GS Staff	25,943.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	56,767.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	100,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122614 LDSP PHASE II The Decentralization Programme 2020-2024 presents the strategy, results framework and operational modalities for a five-year program of support to the decentralization of political, administrative, and fiscal governance in Liberia. The LDSP Phase II (2020-2024) is designed to support and facilitate the implementation of the National Policy on Decentralization and Local Government (NPDLG). It is also meant to operationalize the newly gazetted Local Government Act (2018). The LDSP II deliberately targets decentralization of administrative and political governance in Liberia. The programme is implemented in tandem with the fiscal decentralization component implemented by the MFDP and is aligned to the peace building and reconciliation processes, Public Sector Reform Agenda, Civil Service Reform (CSR) and the Pro-Poor Agenda for Prosperity and Development (PAPD) - under Governance Pillar IV. By extension, it supports the implementation of all pillars of the United Nations Sustainable Development Cooperation Framework, the PAPD and the SDGs particularly goals 1, 5, 16 and 17.	Legal and Regulatory Reforms put in place to sustain decentralization	6/1/2020	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	59,919.00
	LGA reforms implemented through enhanced participation of stakeholders (male, female, PWDs) in decision-making and service delivery.	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	80,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	50,000.00
	Local government institutions and services are fully devolved at the assigned levels of government	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	50,000.00
	Programme management support, coordination, and monitoring strengthened.	6/1/2020	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61200 - Salaries Costs - GS Staff	31,977.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72700 - Hospitality/Catering	5,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122614 LDSP PHASE II The Decentralization Programme 2020-2024 presents the strategy, results framework and operational modalities for a five-year program of support to the decentralization of political, administrative, and fiscal governance in Liberia. The LDSP Phase II (2020-2024) is designed to support and facilitate the implementation of the National Policy on Decentralization and Local Government (NPDLG). It is also meant to operationalize the newly gazetted Local Government Act (2018). The LDSP II deliberately targets decentralization of administrative and political governance in Liberia. The programme is implemented in tandem with the fiscal decentralization component implemented by the MFDP and is aligned to the peace building and reconciliation processes, Public Sector Reform Agenda, Civil Service Reform (CSR) and the Pro-Poor Agenda for Prosperity and Development (PAPD) - under Governance Pillar IV. By extension, it supports the implementation of all pillars of the United Nations Sustainable Development Cooperation Framework, the PAPD and the SDGs particularly goals 1, 5, 16 and 17.	Programme management support, coordination, and monitoring strengthened.	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	62200 - Recur Payroll Costs-GS Staff	77,258.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	21,130.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	4,000.00
TOTAL								604,205.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122726 The Peacebuilding, Reconciliation and Social Cohesion Project (PRSCP) (2020-2024) aims to support the Government of Liberia to sustain the peace through reconciliation and social cohesion interventions such as Palava Hut building and construction of memorials	Hiring of a Communication Firm	7/6/2020	6/30/2026		30000	IRISH AID	75700 - Training, Workshops and Confer	21,930.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	72,046.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	45,000.00
	Project Management	7/6/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
TOTAL								248,976.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123627 The PIP/UNDP/MOH/Global Fund Collaboration framework plans in collaboration with Ministry of Health (MoH) and UNDP aims to support MoH in strengthening its national responses to HIV, tuberculosis and malaria.	GMS UNDP	9/3/2020	6/30/2026		30085	GOVERNMENT OF LIBERIA	75100 - Facilities & Administration	7,908.00
	Project Operational Cost	9/3/2020	6/30/2026		30085	GOVERNMENT OF LIBERIA	72300 - Materials & Goods	15,000.00
					30085	GOVERNMENT OF LIBERIA	72500 - Supplies	5,000.00
					30085	GOVERNMENT OF LIBERIA	73400 - Rental & Maint of Other Equip	5,849.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	21,500.00
	Provide capacity building to counties	1/1/2023	6/30/2026		30085	GOVERNMENT OF LIBERIA	72300 - Materials & Goods	395,463.00
	SR orientation workshop	9/3/2020	6/30/2026		30085	GOVERNMENT OF LIBERIA	71600 - Travel	8,000.00
	UNDP Payroll from year 2022	9/3/2020	6/30/2026		30085	GOVERNMENT OF LIBERIA	61300 - Salary & Post Adj Cst-IP Staff	57,092.00
TOTAL								515,812.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Activity1.1.1 Strengthening NEC strategic approach to communication, external relations, and disinformation management	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	66,254.00
	Activity1.2.1 NEC Strategic Plan Consultant	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71200 - International Consultants	565,781.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	78,520.00
	Advise and provide technical assistance to political parties to strengthen youth and women policies and practices and promote internal democracy in political parties	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72600 - Grants	60,000.00
	Advisory support to Output 1.1 (CTA)	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	21,547.00
	Advisory support to Output 1.2 (CTA)	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	33,859.00
	Advisory support to Output 1.3	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	144,000.00
	Building Legislative capacity to contribute to poverty reduction through budgetary allocation	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	17,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Deployment of Chief Technical Adviser to manage Outcome 1 of the Project and create synergies with Outcome 2 and 3 (25%) - international	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	128,000.00
	Develop and implement mentorship programme for women and youth and provide technical support to women and youth wings of political parties	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	15,000.00
	Enhancing the Secretariat function towards reform and modernization	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	58,000.00
	EST. TOTAL INDIRECT ELIGIBLE COSTS (7% for EU, 8% for SE & IE)	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	15,015.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	226,157.00
	Evaluation (mid-term & terminal)	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	100,000.00
	Facilitate intra-party dialogues and engagement between political	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72600 - Grants	10,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Improve access and opportunity of the right to vote and inclusion of women and vulnerable groups in electoral processes	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	44,000.00
					30079	EUROPEAN COMMISSION	72700 - Hospitality/Catering	179,836.00
	Increase Integrity and Sustainability of Electoral Operations, including Voter Registration	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	106,820.00
	NEC Infrastructure Strengthening towards Greater Electoral Integrity	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	40,000.00
	Office running costs (cleaaning and maintenance of the office, utilities, stationary, printing, office items, staff training, deliverry enbaling services / country office cost sharing, cost recovery for UNDP shared services, internet printing,,stationary	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	67,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	154,267.00
	Project vehicle	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	35,739.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Provide support for youth and women candidates to be included in electoral lists (horizontal and vertical)	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72700 - Hospitality/Catering	30,000.00
	Provide support to youth and women organisations and formations for greater political party representation and increased influence in decision-making	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72600 - Grants	293,725.00
	Provide technical and capacity building support to strengthen existing national mechanisms to identify and respond to electoral violence early	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	89,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	105,000.00
	Provide technical capacity support to electoral stakeholders towards greater accountability and electoral integrity	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71200 - International Consultants	136,327.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Strengthening capacity of NEC, civil society, and other actors in conducting civic and voter education	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	55,164.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	309,647.00
	Support CSOs, Media and Citizens to enhance legislative oversight	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72600 - Grants	200,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	15,000.00
	Support policy-based connections, collaboration and engagements	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	10,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	120,000.00
	Undertake and support awareness-raising and mitigation measures to prevent and address violence against women in elections and politics	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	9,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	41,000.00
	UNDP National Staff	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	124,412.00
	UNWOMEN staff	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	190,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								3,915,070.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129326 Supporting regional and national reconciliation frameworks and political dialogue for coexistence and conflict resolution, strengthening sector governance by supporting conflict-sensitive sector governance and policy reform	Culture of peace enhanced	11/15/2021	6/30/2026		30000	Peacebuilding Fund	72600 - Grants	150,000.00
					30000	Peacebuilding Fund	71600 - Travel	10,000.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	10,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	120,590.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	45,000.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	15,000.00
					30000	Peacebuilding Fund	72500 - Supplies	20,752.00
	Establishing and managing PDG	11/15/2021	6/30/2026		30000	Peacebuilding Fund	71600 - Travel	10,000.00
					30000	Peacebuilding Fund	72600 - Grants	20,000.00
	Policy frameworks enhanced	11/15/2021	6/30/2026		30000	Peacebuilding Fund	71300 - Local Consultants	10,000.00
					30000	Peacebuilding Fund	71600 - Travel	10,000.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	58,836.00
					30000	Peacebuilding Fund	72600 - Grants	80,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	20,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129326 Supporting regional and national reconciliation frameworks and political dialogue for coexistence and conflict resolution, strengthening sector governance by supporting conflict-sensitive sector governance and policy reform	Policy frameworks enhanced	11/15/2021	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	10,000.00
	PROGRAMME MANAGEMENT	11/15/2021	6/30/2026		30000	Peacebuilding Fund	71600 - Travel	20,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	138,763.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	53,748.00
TOTAL								802,689.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130296 STRENGTHENING NATIONAL AND LOCAL CAPACITY TO IMPLEMENT PAPD, SDG AND AGENDA 2063", seeks to address these existing and emerging capacity challenges that are extremely critical to achieving national development outcomes in the public sector.	DEV'P MACROECON FRMW,PPCC &FIN	1/27/2022	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	9,038.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	65,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	ENHANCE INSTITUTIONAL CAPCITY	1/27/2022	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	143,763.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	61,000.00
	ENHANCE RESEARCH AND M&E	1/27/2022	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	156,488.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130296 STRENGTHENING NATIONAL AND LOCAL CAPACITY TO IMPLEMENT PAPD, SDG AND AGENDA 2063", seeks to address these existing and emerging capacity challenges that are extremely critical to achieving national development outcomes in the public sector.	ENHANCE RESEARCH AND M&E	1/27/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,500.00
	GENDER EQUALITY STRATEGY-2025	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	39,051.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	9,116.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	944.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130296 STRENGTHENING NATIONAL AND LOCAL CAPACITY TO IMPLEMENT PAPD, SDG AND AGENDA 2063", seeks to address these existing and emerging capacity challenges that are extremely critical to achieving national development outcomes in the public sector.	GENDER EQUALITY STRATEGY-2025	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72700 - Hospitality/Catering	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,230.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	17,214.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	145.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	2,099.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130296 STRENGTHENING NATIONAL AND LOCAL CAPACITY TO IMPLEMENT PAPD, SDG AND AGENDA 2063", seeks to address these existing and emerging capacity challenges that are extremely critical to achieving national development outcomes in the public sector.	PROGRAMME MANAGEMENT	1/27/2022	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	28,110.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	25,700.00
TOTAL								643,398.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133445 The project will promote the concept of human security through implementing this initiative as a model human security with “protection” and “empowerment” measures as the most appropriate approach.	Community engagement	1/1/2023	4/30/2026		30000	UN Tr Fund for Human Security	72600 - Grants	25,000.00
					30000	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	12,306.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	25,000.00
	Human Security Forum	1/1/2023	4/30/2026		30000	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	14,000.00
	Knowledge and publicity	1/1/2023	4/30/2026		30000	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	7,000.00
TOTAL								83,306.00
GRAND TOTAL								7,607,456.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	Activity 2.1.1 Conduct a Feasibility Analysis of the Financial and Business Plans	6/1/2020	12/31/2026		28623	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	60,000.00
	ACTIVITY1.1. Improved institution capacity (Printing of T-Shirts, Caps, Billboards for 3 locations)	6/1/2020	12/31/2026				72300 - Materials & Goods	20,343.00
							72500 - Supplies	10,378.00
							74200 - Audio Visual&Print Prod Costs	5,000.00
							75700 - Training, Workshops and Confer	20,000.00
							72800 - Information Technology Equipmt	10,000.00
	Activity1.1.1 Finalize the development of the ADR Law and support its passage	6/1/2020	12/31/2025		28623	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	15,000.00
					28623	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	10,000.00
					28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	2,000.00
					28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	30,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	Activity1.1.1 Finalize the development of the ADR Law and support its passage	6/1/2020	12/31/2025		28623	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	10,000.00
					28623	GOVERNMENT OF NETHERLANDS	72500 - Supplies	10,000.00
	ACTIVITY2 Protection of HRts & TWJ	6/1/2020	12/31/2026				73400 - Rental & Maint of Other Equip	10,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71400 - Contractual Services - Individ	10,000.00
							72500 - Supplies	10,000.00
							75700 - Training, Workshops and Confer	30,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72500 - Supplies	10,000.00
							72100 - Contractual Services-Companies	20,000.00
							72300 - Materials & Goods	22,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72600 - Grants	72,104.00
							72600 - Grants	87,252.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	ACTIVITY2 Protection of HRts & TWJ	6/1/2020	12/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	6,600.00
							74200 - Audio Visual&Print Prod Costs	20,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	2,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74200 - Audio Visual&Print Prod Costs	55,409.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	16,296.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	10,000.00
	Activity2.2.1:RecruitanddeployaChiefTechnicalAdvisorforRuleofLaw	6/1/2020	12/31/2026		28623	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	40,000.00
	Activity2.3.1:Staffing (Coordination Analyst-50%)	6/1/2020	12/31/2026		28623	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	30,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	Activity2.3.1:Staffing (Coordination Analyst-50%)	6/1/2020	12/31/2026		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	15,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	21,210.00
					28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	12,670.00
	ACTIVITY4 Project Management	6/1/2020	12/31/2026				71200 - International Consultants	10,000.00
							75100 - Facilities & Administration	29,268.00
							71600 - Travel	15,000.00
							71400 - Contractual Services - Individ	80,000.00
	ConductADRtrainingsforvariousJusticeActors/Stakeholders	6/1/2020	12/31/2026		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	27,592.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	23,223.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,500.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	ConductADRtrainingsforvariousJusticeActors/Stakeholders	6/1/2020	12/31/2026		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	352.00
	Increased access to Justice	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,984.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,000.00
	Joint RoL Phase II-UNDP-LBR-00121895	6/1/2020	12/31/2026		30000	IRISH AID	73100 - Rental & Maintenance-Premises	2,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	Joint RoL Phase II-UNDP-LBR-00121895	6/1/2020	12/31/2026		30000	IRISH AID	75700 - Training, Workshops and Confer	7,000.00
	Launch and popularize/disseminate the ADR Lawandpolicy	6/1/2020	12/31/2026		28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	2,000.00
					28623	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	30,000.00
	SimplifyADRLawintosimple LiberianEnglish,	6/1/2020	12/31/2026		28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	2,000.00
					28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	10,000.00
TOTAL								995,181.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122614 LDSP PHASE II The Decentralization Programme 2020-2024 presents the strategy, results framework and operational modalities for a five-year program of support to the decentralization of political, administrative, and fiscal governance in Liberia. The LDSP Phase II (2020-2024) is designed to support and facilitate the implementation of the National Policy on Decentralization and Local Government (NPDLG). It is also meant to operationalize the newly gazetted Local Government Act (2018). The LDSP II deliberately targets decentralization of administrative and political governance in Liberia. The programme is implemented in tandem with the fiscal decentralization component implemented by the MFDP and is aligned to the peace building and reconciliation processes, Public Sector Reform Agenda, Civil Service Reform (CSR) and the Pro-Poor Agenda for Prosperity and Development (PAPD) - under Governance Pillar IV. By extension, it supports the implementation of all pillars of the United Nations Sustainable Development Cooperation Framework, the PAPD and the SDGs particularly goals 1, 5, 16 and 17.	County Service Centers empowered and capacitated for improved service delivery at the sub-national level CSCs Empowered	6/1/2020	12/31/2026		30071	GOVERNMENT OF LIBERIA	71600 - Travel	128.00
					30071	GOVERNMENT OF LIBERIA	72100 - Contractual Services-Companies	68,330.00
					30071	GOVERNMENT OF LIBERIA	72300 - Materials & Goods	160.00
					30071	GOVERNMENT OF LIBERIA	72410 - Information and Communications Technology (ICT) Equipment	11,950.00
					30071	GOVERNMENT OF LIBERIA	73100 - Rental & Maintenance-Premises	1,365.00
					30071	GOVERNMENT OF LIBERIA	75100 - Facilities & Administration	922.00
					30071	GOVERNMENT OF LIBERIA	72500 - Supplies	5,476.00
					30071	GOVERNMENT OF LIBERIA	75700 - Training, Workshops and Confer	33,947.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	15,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	40,423.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122614 LDSP PHASE II The Decentralization Programme 2020-2024 presents the strategy, results framework and operational modalities for a five-year program of support to the decentralization of political, administrative, and fiscal governance in Liberia. The LDSP Phase II (2020-2024) is designed to support and facilitate the implementation of the National Policy on Decentralization and Local Government (NPDLG). It is also meant to operationalize the newly gazetted Local Government Act (2018). The LDSP II deliberately targets decentralization of administrative and political governance in Liberia. The programme is implemented in tandem with the fiscal decentralization component implemented by the MFDP and is aligned to the peace building and reconciliation processes, Public Sector Reform Agenda, Civil Service Reform (CSR) and the Pro-Poor Agenda for Prosperity and Development (PAPD) - under Governance Pillar IV. By extension, it supports the implementation of all pillars of the United Nations Sustainable Development Cooperation Framework, the PAPD and the SDGs particularly goals 1, 5, 16 and 17.	County Service Centers empowered and capacitated for improved service delivery at the sub-national level CSCs Empowered	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	19,266.00
	Legal and Regulatory Reforms put in place to sustain decentralization	6/1/2020	12/31/2026		30071	GOVERNMENT OF LIBERIA	71600 - Travel	862.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	70,000.00
	LGA reforms implemented through enhanced participation of stakeholders (male, female, PWDs) in decision-making and service delivery.	6/1/2020	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,300.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122614 LDSP PHASE II The Decentralization Programme 2020-2024 presents the strategy, results framework and operational modalities for a five-year program of support to the decentralization of political, administrative, and fiscal governance in Liberia. The LDSP Phase II (2020-2024) is designed to support and facilitate the implementation of the National Policy on Decentralization and Local Government (NPDLG). It is also meant to operationalize the newly gazetted Local Government Act (2018). The LDSP II deliberately targets decentralization of administrative and political governance in Liberia. The programme is implemented in tandem with the fiscal decentralization component implemented by the MFDP and is aligned to the peace building and reconciliation processes, Public Sector Reform Agenda, Civil Service Reform (CSR) and the Pro-Poor Agenda for Prosperity and Development (PAPD) - under Governance Pillar IV. By extension, it supports the implementation of all pillars of the United Nations Sustainable Development Cooperation Framework, the PAPD and the SDGs particularly goals 1, 5, 16 and 17.	LGA reforms implemented through enhanced participation of stakeholders (male, female, PWDs) in decision-making and service delivery.	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	65,000.00
	Local government institutions and services are fully devolved at the assigned levels of government	6/1/2020	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	9,047.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	40,000.00
					30071	GOVERNMENT OF LIBERIA	72100 - Contractual Services-Companies	13,133.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122614 LDSP PHASE II The Decentralization Programme 2020-2024 presents the strategy, results framework and operational modalities for a five-year program of support to the decentralization of political, administrative, and fiscal governance in Liberia. The LDSP Phase II (2020-2024) is designed to support and facilitate the implementation of the National Policy on Decentralization and Local Government (NPDLG). It is also meant to operationalize the newly gazetted Local Government Act (2018). The LDSP II deliberately targets decentralization of administrative and political governance in Liberia. The programme is implemented in tandem with the fiscal decentralization component implemented by the MFDP and is aligned to the peace building and reconciliation processes, Public Sector Reform Agenda, Civil Service Reform (CSR) and the Pro-Poor Agenda for Prosperity and Development (PAPD) - under Governance Pillar IV. By extension, it supports the implementation of all pillars of the United Nations Sustainable Development Cooperation Framework, the PAPD and the SDGs particularly goals 1, 5, 16 and 17.	Local government institutions and services are fully devolved at the assigned levels of government	6/1/2020	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	100,000.00
	Programme management support, coordination, and monitoring strengthened.	6/1/2020	12/31/2026		30071	GOVERNMENT OF LIBERIA	72410 - Information and Communications Technology (ICT) Equipment	725.00
					30071	GOVERNMENT OF LIBERIA	75700 - Training, Workshops and Confer	1,743.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	9,131.00
					30071	GOVERNMENT OF LIBERIA	71400 - Contractual Services - Individ	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	4,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	4,040.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

		Start	End		Fund	Donor	Budget Descr	Amount US$
00122614 LDSP PHASE II The Decentralization Programme 2020-2024 presents the strategy, results framework and operational modalities for a five-year program of support to the decentralization of political, administrative, and fiscal governance in Liberia. The LDSP Phase II (2020-2024) is designed to support and facilitate the implementation of the National Policy on Decentralization and Local Government (NPDLG). It is also meant to operationalize the newly gazetted Local Government Act (2018). The LDSP II deliberately targets decentralization of administrative and political governance in Liberia. The programme is implemented in tandem with the fiscal decentralization component implemented by the MFDP and is aligned to the peace building and reconciliation processes, Public Sector Reform Agenda, Civil Service Reform (CSR) and the Pro-Poor Agenda for Prosperity and Development (PAPD) - under Governance Pillar IV. By extension, it supports the implementation of all pillars of the United Nations Sustainable Development Cooperation Framework, the PAPD and the SDGs particularly goals 1, 5, 16 and 17.	Programme management support, coordination, and monitoring strengthened.	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	96,678.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,463.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00
					30071	GOVERNMENT OF LIBERIA	75100 - Facilities & Administration	502.00
					30000	IRISH AID	75100 - Facilities & Administration	472.00
					30000	IRISH AID	75700 - Training, Workshops and Confer	5,423.00
					30071	GOVERNMENT OF LIBERIA	71600 - Travel	7,462.00
					30071	GOVERNMENT OF LIBERIA	72100 - Contractual Services-Companies	71,032.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								836,480.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122726 The Peacebuilding, Reconciliation and Social Cohesion Project (PRSCP) (2020-2024) aims to support the Government of Liberia to sustain the peace through reconciliation and social cohesion interventions such as Palava Hut building and construction of memorials	Hiring of a Communication Firm	7/6/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	60,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	90,000.00
	Project Management	7/6/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
TOTAL								155,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123627 The PIP/UNDP/MOH/Global Fund Collaboration framework plans in collaboration with Ministry of Health (MoH) and UNDP aims to support MoH in strengthening its national responses to HIV, tuberculosis and malaria.	Provide capacity building to counties	1/1/2023	6/30/2026		30085	GOVERNMENT OF LIBERIA	74500 - Miscellaneous Expenses	312,201.00
					30085	GOVERNMENT OF LIBERIA	75100 - Facilities & Administration	9,665.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	21,400.00
TOTAL								343,266.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	"Advisory support to Output 1.3 (CTA) "	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	71,966.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,031.00
	Activity1.1.1 Strengthening NEC strategic approach to communication, external relations, and disinformation management	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	32,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,544.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	34,328.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	544.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,421.00
					30079	EUROPEAN COMMISSION	71600 - Travel	12,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	36,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Activity1.1.1 Strengthening NEC strategic approach to communication, external relations, and disinformation management	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	7,463.00
	Activity1.2.1 NEC Strategic Plan Consultant	1/1/2023	12/31/2026		04000	GOVERNMENT OF LIBERIA	75700 - Training, Workshops and Confer	200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	24,000.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	42,177.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	272.00
					30079	EUROPEAN COMMISSION	71600 - Travel	37,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,800.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Activity1.2.1 NEC Strategic Plan Consultant	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	270.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	183.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	49,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	195.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	945.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	12,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	300.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Activity1.2.1 NEC Strategic Plan Consultant	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	200.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	137,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	8,792.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	131,152.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	158.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	7,463.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	55,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	14,300.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	8,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Activity1.2.1 NEC Strategic Plan Consultant	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	120.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,131.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	50.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	875.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,242.00
	Advise and provide technical assistance to political parties to strengthen youth and women policies and practices and promote internal democracy in political parties	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,550.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	17,300.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	40,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Advisory support to Output 1.1 (CTA)	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	71,976.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,038.00
	Advisory support to Output 1.2 (CTA)	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	71,976.00
					30079	EUROPEAN COMMISSION	63500 - Insurance and Security Costs	2,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,038.00
	Advisory support to Output 1.3	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	10.00
	Building Legislative capacity to contribute to poverty reduction through budgetary allocation	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	74100 - Professional Services	20,460.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,540.00
	Deployment of Chief Technical Adviser to manage Outcome 1 of the Project and create synergies with Outcome 2 and 3 (25%) - international	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	160,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,000.00
	Develop and implement mentorship programme for women and youth and provide technical support to women and youth wings of political parties	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72600 - Grants	62,310.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,690.00
	Enhancing the Secretariat function towards reform and modernization	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	10,560.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Enhancing the Secretariat function towards reform and modernization	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,500.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	35,000.00
	EST. TOTAL INDIRECT ELIGIBLE COSTS (7% for EU, 8% for SE & IE)	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	390.00
	Evaluation (mid-term & terminal)	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	4,400.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	352.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	23,540.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,430.00
	Facilitate intra-party dialogues and engagement between political	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	4,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Facilitate intra-party dialogues and engagement between political	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	2,500.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	310.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,900.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	58,300.00
	Improve access and opportunity of the right to vote and inclusion of women and vulnerable groups in electoral processes	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	7,463.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	9,100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	1,160.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Improve access and opportunity of the right to vote and inclusion of women and vulnerable groups in electoral processes	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	119.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	700.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	23,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	150.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	1,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,163.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	85,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	9,000.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	100,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Increase Integrity and Sustainability of Electoral Operations, including Voter Registration	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	109.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	1,360.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	90,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,190.00
					30079	EUROPEAN COMMISSION	71600 - Travel	500.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,698.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	39,270.00
	Monitoring and evaluation	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,750.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	823.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Monitoring and evaluation	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	550.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,210.00
	NEC Infrastructure Strengthening towards Greater Electoral Integrity	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	56,950.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	6,300.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	94,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,733.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	210.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	61,971.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	NEC Infrastructure Strengthening towards Greater Electoral Integrity	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,250.00
					30079	EUROPEAN COMMISSION	72220 - Furniture	29,000.00
					30079	EUROPEAN COMMISSION	72401 - Prefabricated Structure - Other Buildings	13,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	26,987.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	12,825.00
	Office running costs (cleaaning and maintenance of the office, utilities, stationary, printing, office items, staff training, deliverry enbaling services / country office cost sharing, cost recovery for UNDP shared services, internet printing,,stationary	1/1/2023	12/31/2026		04000	GOVERNMENT OF LIBERIA	72500 - Supplies	1,710.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	495.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72401 - Prefabricated Structure - Other Buildings	4,396.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Office running costs (cleaaning and maintenance of the office, utilities, stationary, printing, office items, staff training, deliverry enbaling services / country office cost sharing, cost recovery for UNDP shared services, internet printing,,stationary	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	89,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72220 - Furniture	304.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	7,463.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20.00
					30079	EUROPEAN COMMISSION	63500 - Insurance and Security Costs	11,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Office running costs (cleaaning and maintenance of the office, utilities, stationary, printing, office items, staff training, deliverry enbaling services / country office cost sharing, cost recovery for UNDP shared services, internet printing,,stationary	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	542.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	55,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,207.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	175.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,063.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	18,268.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,500.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Project vehicle	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	15,000.00
	Provide support and training of political parties to comply with new	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	18,600.00
	Provide support for youth and women candidates to be included in electoral lists (horizontal and vertical)	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	16,072.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,171.00
	Provide support to youth and women organisations and formations for greater political party representation and increased influence in decision-making	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	72.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	900.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,800.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	34,282.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Provide support to youth and women organisations and formations for greater political party representation and increased influence in decision-making	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	650.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	43,700.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	17,400.00
					30079	EUROPEAN COMMISSION	77300 - Salary and related costs–TA/IP	130,484.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,800.00
					30079	EUROPEAN COMMISSION	72600 - Grants	195,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	27,717.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	87,285.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	630.00
	Provide technical and capacity building support to strengthen existing national mechanisms to identify and respond to electoral violence early	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	10,270.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Provide technical and capacity building support to strengthen existing national mechanisms to identify and respond to electoral violence early	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	3,900.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	185.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	79.00
					30079	EUROPEAN COMMISSION	63400 - Learning Costs	6,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	20,490.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	50,744.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	200.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Provide technical and capacity building support to strengthen existing national mechanisms to identify and respond to electoral violence early	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	4,000.00
					30079	EUROPEAN COMMISSION	72700 - Hospitality/Catering	300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,660.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	75,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	250.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	1,500.00
	Provide technical capacity support to electoral stakeholders towards greater accountability and electoral integrity	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	40.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	300.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	2,822.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Provide technical capacity support to electoral stakeholders towards greater accountability and electoral integrity	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	7,463.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,819.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	41,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,400.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	500.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	100.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,550.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	43,000.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	2,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	535.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Strengthening capacity of NEC, civil society, and other actors in conducting civic and voter education	1/1/2023	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	2,320.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	760.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	300.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	19,830.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	48,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	8,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	100.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	11,540.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,100.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Strengthening capacity of NEC, civil society, and other actors in conducting civic and voter education	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	158.00
	Support CSOs, Media and Citizens to enhance legislative oversight	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72600 - Grants	54,870.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,130.00
	Support policy-based connections, collaboration and engagements	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,750.00
					30079	EUROPEAN COMMISSION	72600 - Grants	116,250.00
	Undertake and support awareness-raising and mitigation measures to prevent and address violence against women in elections and politics	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	2,000.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	22,800.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	600.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	400.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	11,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	200.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,200.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Undertake and support awareness-raising and mitigation measures to prevent and address violence against women in elections and politics	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	27,600.00
	UNDP National Staff	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	177,580.00
					30079	EUROPEAN COMMISSION	63500 - Insurance and Security Costs	2,500.00
					30079	EUROPEAN COMMISSION	67300 - Labour Cost – GS Staff	25,515.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	21,950.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,753.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	4,248.00
TOTAL								3,878,615.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129326 Supporting regional and national reconciliation frameworks and political dialogue for coexistence and conflict resolution, strengthening sector governance by supporting conflict-sensitive sector governance and policy reform	Culture of peace enhanced	11/15/2021	6/30/2026		30000	Peacebuilding Fund	71600 - Travel	5,000.00
					30000	Peacebuilding Fund	72500 - Supplies	10,000.00
					30000	Peacebuilding Fund	72600 - Grants	60,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	56,956.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	5,000.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	20,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	25,000.00
	Policy frameworks enhanced	11/15/2021	6/30/2026		30000	Peacebuilding Fund	72300 - Materials & Goods	30,000.00
					30000	Peacebuilding Fund	71600 - Travel	5,000.00
					30000	Peacebuilding Fund	72600 - Grants	69,621.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	10,379.00
	PROGRAMME MANAGEMENT	11/15/2021	6/30/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	40,000.00
					30000	Peacebuilding Fund	72600 - Grants	51,431.00
TOTAL								388,387.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130296 STRENGTHENING NATIONAL AND LOCAL CAPACITY TO IMPLEMENT PAPD, SDG AND AGENDA 2063", seeks to address these existing and emerging capacity challenges that are extremely critical to achieving national development outcomes in the public sector.	AI Master Program	1/27/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	22,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,550.00
	DEV'P MACROECON FRMW,PPCC &FIN	1/27/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	55,000.00
	ENHANCE INSTITUTIONAL CAPCITY	1/27/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	110,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130296 STRENGTHENING NATIONAL AND LOCAL CAPACITY TO IMPLEMENT PAPD, SDG AND AGENDA 2063", seeks to address these existing and emerging capacity challenges that are extremely critical to achieving national development outcomes in the public sector.	ENHANCE RESEARCH AND M&E	1/27/2022	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	99,668.00
	GENDER EQUALITY STRATEGY-2025	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	70,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130296 STRENGTHENING NATIONAL AND LOCAL CAPACITY TO IMPLEMENT PAPD, SDG AND AGENDA 2063", seeks to address these existing and emerging capacity challenges that are extremely critical to achieving national development outcomes in the public sector.	GENDER EQUALITY STRATEGY-2025	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	29,000.00
	MoFA _Liberia UN Security Council Project Funds	1/1/2025	12/31/2026		30000	GOVERNMENT OF UNITED ARAB EMIRATES	75700 - Training, Workshops and Confer	10,800.00
	PROGRAMME MANAGEMENT	1/27/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
	RR_Support to MoFA	1/27/2022	12/31/2026		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	50,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130296 STRENGTHENING NATIONAL AND LOCAL CAPACITY TO IMPLEMENT PAPD, SDG AND AGENDA 2063", seeks to address these existing and emerging capacity challenges that are extremely critical to achieving national development outcomes in the public sector.	RR_Support to MoFA	1/27/2022	12/31/2026		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	49,000.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	20,000.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
TOTAL								666,018.00
GRAND TOTAL								7,262,947.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	Activity 1.1.1: Support the the Judicial Case Management system-Supplies	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Activity 1.2.2: Support the Rule of Law institutions	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Activity2.2.1:RecruitanddeployaChiefTechnicalAdvisorforRuleofLaw	6/1/2020	12/31/2026		28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	6,898.00
	Activity2.3.1:Staffing (Coordination Analyst-50%)	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	42,000.00
	Activity2.3.2:Operational costs	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	10,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121895 UN Joint Programme – Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People Phase II.	Strengthened capacity of UNDP to design and implement rule of law interventions in Liberia.	6/1/2020	12/31/2026				71400 - Contractual Services - Individ	19,760.00
							72500 - Supplies	1,919.00
							73400 - Rental & Maint of Other Equip	2,578.00
							75100 - Facilities & Administration	2,569.00
							71600 - Travel	2,380.00
							72100 - Contractual Services-Companies	3,624.00
							72200 - Equipment and Furniture	9,893.00
							75700 - Training, Workshops and Confer	7,981.00
							72300 - Materials & Goods	905.00
							72400 - Communic & Audio Visual Equip	600.00
							74500 - Miscellaneous Expenses	358.00
TOTAL								171,465.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122614 LDSP PHASE II The Decentralization Programme 2020-2024 presents the strategy, results framework and operational modalities for a five-year program of support to the decentralization of political, administrative, and fiscal governance in Liberia. The LDSP Phase II (2020-2024) is designed to support and facilitate the implementation of the National Policy on Decentralization and Local Government (NPDLG). It is also meant to operationalize the newly gazetted Local Government Act (2018). The LDSP II deliberately targets decentralization of administrative and political governance in Liberia. The programme is implemented in tandem with the fiscal decentralization component implemented by the MFDP and is aligned to the peace building and reconciliation processes, Public Sector Reform Agenda, Civil Service Reform (CSR) and the Pro-Poor Agenda for Prosperity and Development (PAPD) - under Governance Pillar IV. By extension, it supports the implementation of all pillars of the United Nations Sustainable Development Cooperation Framework, the PAPD and the SDGs particularly goals 1, 5, 16 and 17.	County Service Centers empowered and capacitated for improved service delivery at the sub-national level CSCs Empowered	6/1/2020	12/31/2026		30071	GOVERNMENT OF LIBERIA	71600 - Travel	45,000.00
					30071	GOVERNMENT OF LIBERIA	75700 - Training, Workshops and Confer	47,773.00
	Legal and Regulatory Reforms put in place to sustain decentralization	6/1/2020	12/31/2026		30071	GOVERNMENT OF LIBERIA	71600 - Travel	18,000.00
					30071	GOVERNMENT OF LIBERIA	72200 - Equipment and Furniture	107,500.00
	LGA reforms implemented through enhanced participation of stakeholders (male, female, PWDs) in decision-making and service delivery.	6/1/2020	12/31/2026		30071	GOVERNMENT OF LIBERIA	72800 - Information Technology Equipmt	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	11,000.00
	Local government institutions and services are fully devolved at the assigned levels of government	6/1/2020	12/31/2026		30071	GOVERNMENT OF LIBERIA	71600 - Travel	20,000.00
					30071	GOVERNMENT OF LIBERIA	72100 - Contractual Services-Companies	35,000.00
					30071	GOVERNMENT OF LIBERIA	71300 - Local Consultants	45,000.00
	Programme management support, coordination, and monitoring strengthened.	6/1/2020	12/31/2026		30071	GOVERNMENT OF LIBERIA	71600 - Travel	11,188.00
					30071	GOVERNMENT OF LIBERIA	72215 - Transporation Equipment	50,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122614 LDSP PHASE II The Decentralization Programme 2020-2024 presents the strategy, results framework and operational modalities for a five-year program of support to the decentralization of political, administrative, and fiscal governance in Liberia. The LDSP Phase II (2020-2024) is designed to support and facilitate the implementation of the National Policy on Decentralization and Local Government (NPDLG). It is also meant to operationalize the newly gazetted Local Government Act (2018). The LDSP II deliberately targets decentralization of administrative and political governance in Liberia. The programme is implemented in tandem with the fiscal decentralization component implemented by the MFDP and is aligned to the peace building and reconciliation processes, Public Sector Reform Agenda, Civil Service Reform (CSR) and the Pro-Poor Agenda for Prosperity and Development (PAPD) - under Governance Pillar IV. By extension, it supports the implementation of all pillars of the United Nations Sustainable Development Cooperation Framework, the PAPD and the SDGs particularly goals 1, 5, 16 and 17.	Programme management support, coordination, and monitoring strengthened.	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	44,993.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,000.00
					30071	GOVERNMENT OF LIBERIA	72300 - Materials & Goods	38,968.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	23,449.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	500.00
					30071	GOVERNMENT OF LIBERIA	75700 - Training, Workshops and Confer	39,174.00
					30071	GOVERNMENT OF LIBERIA	61100 - Salary Costs - NO Staff	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	14,051.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122614 LDSP PHASE II The Decentralization Programme 2020-2024 presents the strategy, results framework and operational modalities for a five-year program of support to the decentralization of political, administrative, and fiscal governance in Liberia. The LDSP Phase II (2020-2024) is designed to support and facilitate the implementation of the National Policy on Decentralization and Local Government (NPDLG). It is also meant to operationalize the newly gazetted Local Government Act (2018). The LDSP II deliberately targets decentralization of administrative and political governance in Liberia. The programme is implemented in tandem with the fiscal decentralization component implemented by the MFDP and is aligned to the peace building and reconciliation processes, Public Sector Reform Agenda, Civil Service Reform (CSR) and the Pro-Poor Agenda for Prosperity and Development (PAPD) - under Governance Pillar IV. By extension, it supports the implementation of all pillars of the United Nations Sustainable Development Cooperation Framework, the PAPD and the SDGs particularly goals 1, 5, 16 and 17.	Programme management support, coordination, and monitoring strengthened.	6/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	42,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,000.00
TOTAL								637,596.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123627 The PIP/UNDP/MOH/Global Fund Collaboration framework plans in collaboration with Ministry of Health (MoH) and UNDP aims to support MoH in strengthening its national responses to HIV, tuberculosis and malaria.	UNDP Payroll from year 2022	9/3/2020	6/30/2026		30085	GOVERNMENT OF LIBERIA	75100 - Facilities & Administration	22.00
TOTAL								22.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Activity1.1.1 Strengthening NEC strategic approach to communication, external relations, and disinformation management	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71200 - International Consultants	8,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	20,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	4,500.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,373.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	300.00
	Activity1.2.1 NEC Strategic Plan Consultant	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71200 - International Consultants	18,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	36,500.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,000.00
					30079	EUROPEAN COMMISSION	72700 - Hospitality/Catering	600.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	100.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Activity1.2.1 NEC Strategic Plan Consultant	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	109,950.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	16,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	36,000.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	3,551.00
	Advise and provide technical assistance to political parties to strengthen youth and women policies and practices and promote internal democracy in political parties	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	21,500.00
	Advisory support to Output 1.1 (CTA)	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	20,210.00
	Advisory support to Output 1.2 (CTA)	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	20,210.00
	Advisory support to Output 1.3	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	20,210.00
	Building Legislative capacity to contribute to poverty reduction through budgetary allocation	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Deployment of Chief Technical Adviser to manage Outcome 1 of the Project and create synergies with Outcome 2 and 3 (25%) - international	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	20,210.00
	Develop and implement mentorship programme for women and youth and provide technical support to women and youth wings of political parties	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	10,000.00
	Enhancing the Secretariat function towards reform and modernization	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	23,420.00
	Facilitate intra-party dialogues and engagement between political	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,750.00
	Improve access and opportunity of the right to vote and inclusion of women and vulnerable groups in electoral processes	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	56,030.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	25,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	30,000.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	5,600.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	98,500.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Increase Integrity and Sustainability of Electoral Operations, including Voter Registration	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	82,500.00
	Monitoring and evaluation	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	3,551.00
	NEC Infrastructure Strengthening towards Greater Electoral Integrity	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	8,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	88,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	24,000.00
	Office running costs (cleaaning and maintenance of the office, utilities, stationary, printing, office items, staff training, deliverry enbaling services / country office cost sharing, cost recovery for UNDP shared services, internet printing,,stationary	1/1/2023	12/31/2026		04000	GOVERNMENT OF LIBERIA	72500 - Supplies	8,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	45,954.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	61,765.00
	Project vehicle	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	60,000.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Provide support for youth and women candidates to be included in electoral lists (horizontal and vertical)	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	20,500.00
	Provide support to youth and women organisations and formations for greater political party representation and increased influence in decision-making	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	111,984.00
	Provide technical and capacity building support to strengthen existing national mechanisms to identify and respond to electoral violence early	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	9,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	16,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	7,000.00
	Provide technical capacity support to electoral stakeholders towards greater accountability and electoral integrity	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71200 - International Consultants	51,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,049.00
	Strengthening capacity of NEC, civil society, and other actors in conducting civic and voter education	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71500 - UN Volunteers	6,601.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,500.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	76,500.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123923 The UNDP Liberia Electoral Support Project (LESP) supports the Government of Liberia through the National Elections Commission (NEC) to conduct credible, transparent, inclusive, and peaceful, elections, leading to accountable and confident public institutions, in line with Sustainable Development Goal (SDG) 16 ON Peace, Justice, and Strong Institutions, and a comprehensive UNDP Governance Portfolio. The project adopts a human rights-based approach and strives to leave no one behind by focusing on the most vulnerable and marginalized, including women political participation.	Strengthening capacity of NEC, civil society, and other actors in conducting civic and voter education	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,500.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	42,500.00
	Support CSOs, Media and Citizens to enhance legislative oversight	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	112,226.00
	Support policy-based connections, collaboration and engagements	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	15,010.00
	Undertake and support awareness-raising and mitigation measures to prevent and address violence against women in elections and politics	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	25,820.00
	UNDP National Staff	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	43,617.00
	UNWOMEN staff	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	20,439.00
TOTAL								1,650,530.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130296 STRENGTHENING NATIONAL AND LOCAL CAPACITY TO IMPLEMENT PAPD, SDG AND AGENDA 2063", seeks to address these existing and emerging capacity challenges that are extremely critical to achieving national development outcomes in the public sector.	DEV'P MACROECON FRMW,PPCC &FIN	1/27/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	25,000.00
	ENHANCE INSTITUTIONAL CAPCITY	1/27/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	62,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	22,500.00
	MoFA _Liberia UN Security Council Project Funds	1/1/2025	12/31/2026		30000	GOVERNMENT OF UNITED ARAB EMIRATES	71200 - International Consultants	50,000.00
					30000	GOVERNMENT OF UNITED ARAB EMIRATES	71400 - Contractual Services - Individ	120,000.00
					30000	GOVERNMENT OF UNITED ARAB EMIRATES	72410 - Information and Communications Technology (ICT) Equipment	17,500.00
					30000	GOVERNMENT OF UNITED ARAB EMIRATES	75700 - Training, Workshops and Confer	39,200.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917 **Report Date:** 6/30/2026

Project Title: Inclusive Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130296 STRENGTHENING NATIONAL AND LOCAL CAPACITY TO IMPLEMENT PAPD, SDG AND AGENDA 2063", seeks to address these existing and emerging capacity challenges that are extremely critical to achieving national development outcomes in the public sector.	MoFA _Liberia UN Security Council Project Funds	1/1/2025	12/31/2026		30000	GOVERNMENT OF UNITED ARAB EMIRATES	75100 - Facilities & Administration	40,000.00
					30000	GOVERNMENT OF UNITED ARAB EMIRATES	71300 - Local Consultants	50,000.00
					30000	GOVERNMENT OF UNITED ARAB EMIRATES	71600 - Travel	60,000.00
					30000	GOVERNMENT OF UNITED ARAB EMIRATES	73100 - Rental & Maintenance-Premises	112,500.00
	PROGRAMME MANAGEMENT	1/27/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	21,448.00
TOTAL								620,648.00

Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00125917

Report Date: 6/30/2026

Project Title: Inclusive Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133445 The project will promote the concept of human security through implementing this initiative as a model human security with “protection” and “empowerment” measures as the most appropriate approach.	Community engagement	1/1/2023	4/30/2026		30000	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	6,434.00
	Project Management	1/1/2023	4/30/2026		30000	UN Tr Fund for Human Security	75100 - Facilities & Administration	559.00
TOTAL								6,993.00
GRAND TOTAL								3,087,254.00