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B0471 - Sudan - South Sudan

Project: 00125970 **Report Date:** 6/30/2026

Project Title: Peace and Community Cohesion II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120156 Infrastructures for peace at the central and local levels are enabled to manage conflicts and foster peaceful co-existence.	Activity 1.1 Establish peace committees	4/1/2020	6/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	42,534.00
					30000	UNAIDS	71600 - Travel	5,509.00
					30000	UNAIDS	75100 - Facilities & Administration	741.00
					30000	UNAIDS	75700 - Training, Workshops and Confer	3,750.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	80,166.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	150,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	2,904,106.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	232,329.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120156 Infrastructures for peace at the central and local levels are enabled to manage conflicts and foster peaceful co-existence.	Activity 1.1..Q1 Establish peace committees	4/1/2020	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	20,000.00
	Activity 1.2 Build capacity of local Govern	4/1/2020	6/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	171,380.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	27,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	180,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	80,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120156 Infrastructures for peace at the central and local levels are enabled to manage conflicts and foster peaceful co-existence.	Activity 1.2 Build capacity of local Govern	4/1/2020	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	371,084.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	277,970.00
	Activity 1.3 Review legislation on infrustr	4/1/2020	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	511,828.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	103,000.00
	Activity 1.4 Conflict early warning and res	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	29,623.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120156 Infrastructures for peace at the central and local levels are enabled to manage conflicts and foster peaceful co-existence.	Activity 1.5 Community dialogues	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	21,750.00
	Activity 1.7 Manage climate induced conflic	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	30,000.00
TOTAL								5,353,370.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120157 Communities have structures to encourage trauma healing, reconciliation, violence reduction and reinforce social cohesion	Activity 2.1 Public consultation on CTHR	4/1/2020	3/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	1,774.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	10,000.00
	Activity 2.1.Q1 Public consultation on CTHR	4/1/2020	3/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	416,276.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,139.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	72,250.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120157 Communities have structures to encourage trauma healing, reconciliation, violence reduction and reinforce social cohesion	Activity 2.1.Q1 Public consultation on CTHR	4/1/2020	3/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	262.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	2,950.00
	Activity 2.1.Q2 Public consultation on CTHR	4/1/2020	3/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	17,744.00
	Activity 2.2 Volunteer trauma counselors	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	270,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	249,211.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120157 Communities have structures to encourage trauma healing, reconciliation, violence reduction and reinforce social cohesion	Activity 2.2 Volunteer trauma counselors	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	70,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	1,774.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	41,474.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	75,256.00
	Activity 2.2.Q1 Volunteer trauma counselors	4/1/2020	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	160,066.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120157 Communities have structures to encourage trauma healing, reconciliation, violence reduction and reinforce social cohesion	Activity 2.2.Q1 Volunteer trauma counselors	4/1/2020	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	54,700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	132,900.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	130,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,582.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	250,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	6.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120157 Communities have structures to encourage trauma healing, reconciliation, violence reduction and reinforce social cohesion	Activity 2.2.Q2 Volunteer trauma counselors	4/1/2020	3/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3,549.00
	Activity 2.2.Q3 Volunteer trauma counselors	4/1/2020	3/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3,549.00
	Activity 2.2.Q4 Volunteer trauma counselors	4/1/2020	3/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	1,774.00
	Activity 2.2.Q5 Volunteer trauma counselors	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3,549.00
	Activity 2.2.Q6 Volunteer trauma counselors	4/1/2020	3/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	5,887.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120157 Communities have structures to encourage trauma healing, reconciliation, violence reduction and reinforce social cohesion	Activity 2.2.Q6 Volunteer trauma counselors	4/1/2020	3/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3,549.00
	Activity 2.3 Community inter-dependency	4/1/2020	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	56,114.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	676.00
	Activity 2.3.Q1 Community inter-dependency	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	1,774.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120157 Communities have structures to encourage trauma healing, reconciliation, violence reduction and reinforce social cohesion	Activity 2.3.Q2 Community inter-dependency	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3,549.00
	Activity 2.4 Community peace dividend	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	204,697.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	36.00
	Activity 2.5 Inter-generational dialogues	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	81,813.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	23,310.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120157 Communities have structures to encourage trauma healing, reconciliation, violence reduction and reinforce social cohesion	Activity 2.5.Q1 Inter-generational dialogues	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3,549.00
	Activity 2.7 Reduce cattle raiding	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	51,774.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	26,898.00
TOTAL								2,479,411.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120158 The Project provides peace processes are engendered, and conditions for women, youth and minority participation improved at national and sub-national levels.	Activity 3.1 Women peace and security	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	90,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	75,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	50,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	243,775.00
	Activity 3.1.Q1 Women peace and security	4/1/2020	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
	Activity 3.2 Women mediation capacity	4/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	142,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120158 The Project provides peace processes are engendered, and conditions for women, youth and minority participation improved at national and sub-national levels.	Activity 3.2 Women mediation capacity	4/1/2020	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	60,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	100,000.00
	Activity 3.2.Q1 Women mediation capacity	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	43,127.00
	Activity 3.3 Women, youth trauma healing	4/1/2020	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	65,585.00
	Activity 3.4 Action against child marriage	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	150,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120158 The Project provides peace processes are engendered, and conditions for women, youth and minority participation improved at national and sub-national levels.	Activity 3.4 Action against child marriage	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	218.00
	Activity 3.5 Women and minority Participati	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	156,038.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	70,000.00
	Activity 3.6.Q1 Women, girls voice and agency	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	23,127.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120158 The Project provides peace processes are engendered, and conditions for women, youth and minority participation improved at national and sub-national levels.	Activity 3.7 Project Management	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	101,386.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	100,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	277,604.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	47,254.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	144,991.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120158 The Project provides peace processes are engendered, and conditions for women, youth and minority participation improved at national and sub-national levels.	Activity 3.7 Project Management	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	26,497.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	43,091.00
TOTAL								2,065,293.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00121950 The project provides gender mainstreaming in Security Sector Reform and in the all the component of the project to ensure both men and women key role in the peace process.	CONDUCT 10 JOINT COM MOB. PaCC	4/1/2020	3/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	740.00
	CONDUCT 20 GENDER TRAINING A2J	4/1/2020	3/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	192.00
	CONDUCT 20 GENDER TRAINING PaC	4/1/2020	3/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	17,443.00
	CONDUCT 20 MENT SES GENDER A2J	4/1/2020	3/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	192.00
	CONDUCT 24 COM. DIAL EXER PaCC	4/1/2020	3/31/2024		30000	Peacebuilding Fund	72600 - Grants	200,000.00
	CONDUCT JOINT GENDER ANA PaCC	4/1/2020	3/31/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	100,000.00
	ESTAB & OPER 24 POLICE-COM A2J	4/1/2020	3/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	5,338.00
	MONITOR ON IMP AGREEMENTS PaCC	4/1/2020	3/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	5,995.00
TOTAL								329,900.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132988 Support the R-ARCSS for accountable and inclusive peace process through injecting expert advisors	Activity 1.2 Develop roadmap/compact with political parties for peaceful transition towards democratic elections and good governance	8/1/2022	12/31/2023		30000	Foreign,Commonwealth & Dev.Off.	71200 - International Consultants	50,000.00
	Activity 5.1 Strategic Commun	8/1/2022	12/31/2023		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	295,920.00
					30000	Foreign,Commonwealth & Dev.Off.	71200 - International Consultants	162,615.00
	Activity 5.2 Civil affairs and gender	8/1/2022	12/31/2023		30000	Foreign,Commonwealth & Dev.Off.	71200 - International Consultants	246,275.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	78,843.00
TOTAL								833,653.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133570 Piloting community violance reduction in Western Bahr-El- Ghazal aim to contribute to peace and community cohesion by supporting programmes that reduce armed violence and help to build a secure envi¬ronment conducive to recovery and development	Activity 1.3 BCSSAC Conduct sensitasation on voluntary disarmament	10/15/2022	12/31/2024		30000	GOVERNMENT OF FRANCE	71600 - Travel	30,000.00
	Activity 2.1 Income generating activities	10/15/2022	12/31/2024		30000	GOVERNMENT OF FRANCE	72600 - Grants	35,000.00
	Activity 2.2 Transportation for former combertant to their location	10/15/2022	12/31/2024		30000	GOVERNMENT OF FRANCE	72200 - Equipment and Furniture	20,000.00
					30000	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	50,000.00
	Activity 3.1 Participate in cooperatives	10/15/2022	12/31/2024		30000	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	30,000.00
	Activity 3.2 Women and youth producer groups for value addition of local products	10/15/2022	12/31/2024		30000	GOVERNMENT OF FRANCE	72600 - Grants	270,000.00
	Activity 3.3 Set up micro grant and Micro Credit	10/15/2022	12/31/2024		30000	GOVERNMENT OF FRANCE	72600 - Grants	21,874.00
	Activity 3.5 F.A GMS 8% Project support	10/15/2022	12/31/2024		30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	57,519.00
TOTAL								514,393.00
GRAND TOTAL								11,576,020.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120156 Infrastructures for peace at the central and local levels are enabled to manage conflicts and foster peaceful co-existence.	Activity 1.1 Establish peace committees	4/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	42,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	90,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	47,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	50,000.00
	Activity 1.1..Q1 Establish peace committees	4/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120156 Infrastructures for peace at the central and local levels are enabled to manage conflicts and foster peaceful co-existence.	Activity 1.2 Build capacity of local Govern	4/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,804.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	17,212.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	30,000.00
	Activity 1.3 Review legislation on infrustr	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	17,871.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	25,999.00
	Activity 1.4 Conflict early warning and res	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	6,750.00

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Project: 00125970

Report Date: 6/30/2026

Project Title: Peace and Community Cohesion II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120156 Infrastructures for peace at the central and local levels are enabled to manage conflicts and foster peaceful co-existence.	Activity 1.5 Community dialogues	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	68,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	65,000.00
	Activity 1.6 Civil Voluntary disarmament	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	21,025.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	18,825.00
TOTAL								565,486.00

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Project Title: Peace and Community Cohesion II

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120157 Communities have structures to encourage trauma healing, reconciliation, violence reduction and reinforce social cohesion	Activity 2.1 Public consultation on CTHR	4/1/2020	3/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	17,585.00
	Activity 2.1.Q1 Public consultation on CTHR	4/1/2020	3/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	16,000.00
	Activity 2.2 Volunteer trauma counselors	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	47,702.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	32,802.00
	Activity 2.3 Community inter-dependency	4/1/2020	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	63,825.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	15,592.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120157 Communities have structures to encourage trauma healing, reconciliation, violence reduction and reinforce social cohesion	Activity 2.3 Community inter-dependency	4/1/2020	6/30/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	74,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	30,197.00
	Activity 2.4 Community peace dividend	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	276,243.00
	Activity 2.5 Inter-generational dialogues	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	22,379.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	32,999.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120157 Communities have structures to encourage trauma healing, reconciliation, violence reduction and reinforce social cohesion	Activity 2.6 DDR - reintegration	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	27,350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	24,755.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,650.00
	Activity 2.8 Media and peace journalism	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,542.00
TOTAL								712,621.00

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Project Title: Peace and Community Cohesion II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120158 The Project provides peace processes are engendered, and conditions for women, youth and minority participation improved at national and sub-national levels.	Activity 3.1 Women peace and security	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	65,854.00
	Activity 3.4 Action against child marriage	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	23,857.00
	Activity 3.5 Women and minority Participati	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	20,000.00
	Activity 3.7 Project Management	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	240,462.00

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Project Title: Peace and Community Cohesion II

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								383,173.00

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Project Title: Peace and Community Cohesion II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121950 The project provides gender mainstreaming in Security Sector Reform and in the all the component of the project to ensure both men and women key role in the peace process.	CONDUCT JOINT GENDER ANA PaCC	4/1/2020	3/31/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
TOTAL								5,000.00

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Project Title: Peace and Community Cohesion II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133570 Piloting community violance reduction in Western Bahr-El- Ghazal aim to contribute to peace and community cohesion by supporting programmes that reduce armed violence and help to build a secure envi¬ronment conducive to recovery and development	Activity 1.2 Conduct community consultation and dialoge	10/15/2022	12/31/2024		30000	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	43,000.00
	Activity 1.3 BCSSAC Conduct sensitasation on voluntary disarmament	10/15/2022	12/31/2024		30000	GOVERNMENT OF FRANCE	74100 - Professional Services	8,000.00
					30000	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	56,770.00
	Activity 3.1 Participate in cooperatives	10/15/2022	12/31/2024		30000	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	16,500.00
	Activity 3.2 Women and youth producer groups for value addition of local products	10/15/2022	12/31/2024		30000	GOVERNMENT OF FRANCE	72600 - Grants	116,500.00
	Activity 3.4 Field monitoring, Communication and Publicity	10/15/2022	12/31/2024		30000	GOVERNMENT OF FRANCE	71600 - Travel	10,000.00
TOTAL								250,770.00
GRAND TOTAL								1,917,050.00

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Project: 00125970

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Project Title: Peace and Community Cohesion II

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120157 Communities have structures to encourage trauma healing, reconciliation, violence reduction and reinforce social cohesion	Activity 2.3 Community inter-dependency	4/1/2020	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	15,000.00
TOTAL								15,000.00
GRAND TOTAL								15,000.00

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Project: 00125970 **Report Date:** 6/30/2026

Project Title: Peace and Community Cohesion II

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120156 Infrastructures for peace at the central and local levels are enabled to manage conflicts and foster peaceful co-existence.	Activity 1.1 Establish peace committees	4/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	80,000.00
TOTAL								90,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120157 Communities have structures to encourage trauma healing, reconciliation, violence reduction and reinforce social cohesion	Activity 2.1 Public consultation on CTHR	4/1/2020	3/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	784.00
	Activity 2.1.Q1 Public consultation on CTHR	4/1/2020	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Activity 2.1.Q6 Public consultation on CTHR	4/1/2020	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	12,000.00
TOTAL								22,784.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120158 The Project provides peace processes are engendered, and conditions for women, youth and minority participation improved at national and sub-national levels.	Activity 3.1 Women peace and security	4/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	54,000.00
TOTAL								64,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133570 Piloting community violance reduction in Western Bahr-El- Ghazal aim to contribute to peace and community cohesion by supporting programmes that reduce armed violence and help to build a secure envi¬ronment conducive to recovery and development	Activity 3.2 Women and youth producer groups for value addition of local products	10/15/2022	12/31/2024		30000	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	346.00
TOTAL								346.00
GRAND TOTAL								177,130.00