

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00126010 **Report Date:** 3/28/2024

Project Title: Transformational Adaptation to Climate Resilience

Year: 2023

| Output Key Activities | | Timeframe | | Responsible Party | Planned Budget | | | | |
|--|-------------------------------|-----------|------------|-------------------|----------------|---|---|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| O0120185 Enhanced Adaptation capacity of District councils and Community institutions to manage and respond to climate risks | COBRA Baseline Assessments | 1/1/2020 | 12/31/2031 | | 04000 | UNITED NATIONS DEVELOPMEN T PROGRAMME | 71300 - Local Consultants | 14,000.00 | |
| | | | | | 04000 | UNITED NATIONS DEVELOPMEN T PROGRAMME | 71600 - Travel | 13,971.00 | |
| | | | | | 04000 | UNITED NATIONS DEVELOPMEN T PROGRAMME | 75700 - Training, Workshops and Confer | 3,000.00 | |
| | | | | | 04000 | UNITED NATIONS DEVELOPMEN T PROGRAMME | 72300 - Materials & Goods | 2,000.00 | |
| | Knowledge Management | 1/1/2020 | 12/31/2031 | | 04000 | UNITED NATIONS DEVELOPMEN T PROGRAMME | 71600 - Travel | 19,500.00 | |
| | | | | | 04000 | UNITED NATIONS DEVELOPMEN T PROGRAMME | 61300 - Salary & Post Adj Cst-IP Staff | 46,029.00 | |



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| 00120185 Enhanced Adaptation capacity of District councils and Community institutions to manage and respond to climate risks | Knowledge Management | 1/1/2020 | 12/31/2031 | | | - | | 1,500.00 |
| TOTAL | | | | | | - | | 100,000.00 |



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| O0131563 The project builds on UNDP's Climate Promise to support the implementation of the NDC through improving access to clean and affordable energy and ecosystem and landscape restoration and climate resilient agriculture systems supported through the JSB | | 1/1/2020 | 12/31/2024 | | 32045 | GOVERNMEN T OF JAPAN | 71600 - Travel | 11,480.00 | |
| | | | | | 32045 | GOVERNMEN T OF JAPAN | 72300 - Materials & Goods | 215,000.00 | |
| | | | | | 32045 | GOVERNMEN T OF JAPAN | 74500 - Miscellaneous Expenses | 133,000.00 | |
| | | | | | 32045 | GOVERNMEN T OF JAPAN | 75100 - Facilities & Administration | 10,520.00 | |
| | | | | | 32045 | GOVERNMEN T OF JAPAN | 75700 - Training, Workshops and Confer | 4,000.00 | |
| | | | | | 32045 | GOVERNMEN T OF JAPAN | 74500 - Miscellaneous Expenses | 831,695.00 | |
| | Forest Restoration & Agri | 1/1/2020 | 12/31/2024 | | 32045 | GOVERNMEN T OF JAPAN | 75700 - Training, Workshops and Confer | 15,000.00 | |
| | | | | | 32045 | GOVERNMEN T OF JAPAN | 71600 - Travel | 4,000.00 | |
| | | | | | 32045 | GOVERNMEN T OF JAPAN | 72300 - Materials & Goods | 613,350.00 | |
| | | | | | 32045 | GOVERNMEN T OF JAPAN | 75100 - Facilities & Administration | 4,520.00 | |
| | | | | | 32045 | GOVERNMEN T OF JAPAN | 74500 - Miscellaneous Expenses | 74,291.00 | |
| TOTAL | | | | | | | | 1,916,856.00 | |
| GRAND TOTAL | | | | | | | 2,016,856.00 | | |