



Empowered lives.
Resilient nations.

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00126010

Report Date: 3/28/2024

Project Title: Transformational Adaptation to Climate Resilience

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120185 Enhanced Adaptation capacity of District councils and Community institutions to manage and respond to climate risks	COBRA Baseline Assessments	1/1/2020	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	14,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	13,971.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,000.00
	Knowledge Management	1/1/2020	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	19,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	46,029.00



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00120185 Enhanced Adaptation capacity of District councils and Community institutions to manage and respond to climate risks	Knowledge Management	1/1/2020	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,500.00
TOTAL								100,000.00



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