



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0468 - Somalia - Mogadiscio**

**Project:** 00126073

**Report Date:** 3/28/2024

**Project Title:** Support for Strengthening Climate Change

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120236 The overall goal of the project is to strengthen National and State level capacity and coordination for climate change adaptation planning and implementation in Somalia.	Adaptation capacities strength	2/1/2020	7/21/2025		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,259.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	135,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	24,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	32,215.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	11,914.00
	Adaptation plans developed	2/1/2020	7/21/2025		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	34,898.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	149,878.00
					66001	GREEN CLIMATE FUND	71600 - Travel	88,226.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	5,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	120,000.00



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00120236 The overall goal of the project is to strengthen National and State level capacity and coordination for climate change adaptation planning and implementation in Somalia.	Adaptation plans developed	2/1/2020	7/21/2025		66001	GREEN CLIMATE FUND	71200 - International Consultants	44,625.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	183,629.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	152,604.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	20,760.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	13,005.00
	Institutional coordination	2/1/2020	7/21/2025		66001	GREEN CLIMATE FUND	71200 - International Consultants	163,768.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	118,358.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	134,536.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	7,835.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	11,000.00



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00120236 The overall goal of the project is to strengthen National and State level capacity and coordination for climate change adaptation planning and implementation in Somalia.	Institutional coordination	2/1/2020	7/21/2025		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	16,197.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	33,970.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	43,377.00
					66001	GREEN CLIMATE FUND	71600 - Travel	111,687.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	2,538.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	104,566.00
	Project management	2/1/2020	7/21/2025		66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	3,048.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	12,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	17,300.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	47,068.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	333.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								1,847,594.00	
GRAND TOTAL								1,847,594.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120236 The overall goal of the project is to strengthen National and State level capacity and coordination for climate change adaptation planning and implementation in Somalia.	Adaptation capacities strength	2/1/2020	7/21/2025		66001	GREEN CLIMATE FUND	71200 - International Consultants	22,250.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	54,518.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	15,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	32,070.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,500.00
	Adaptation plans developed	2/1/2020	7/21/2025		66001	GREEN CLIMATE FUND	71200 - International Consultants	35,500.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	70,738.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	5,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	12,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,000.00



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00120236 The overall goal of the project is to strengthen National and State level capacity and coordination for climate change adaptation planning and implementation in Somalia.	Adaptation plans developed	2/1/2020	7/21/2025		66001	GREEN CLIMATE FUND	71300 - Local Consultants	28,738.00
					66001	GREEN CLIMATE FUND	71600 - Travel	22,056.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	46,500.00
	Institutional coordination	2/1/2020	7/21/2025		66001	GREEN CLIMATE FUND	71300 - Local Consultants	14,403.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	1,770.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	127.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	28,990.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	174,675.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	373.00



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00120236 The overall goal of the project is to strengthen National and State level capacity and coordination for climate change adaptation planning and implementation in Somalia.	Institutional coordination	2/1/2020	7/21/2025		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,650.00
	Project management	2/1/2020	7/21/2025		66001	GREEN CLIMATE FUND	71200 - International Consultants	10,000.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	67.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	6,000.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	9,000.00
TOTAL							629,925.00	
GRAND TOTAL							629,925.00	