Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00126149 **Report Date:** 6/30/2026

Project Title: Mainstreaming Energy Environment Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120294 Under Livelihood Diversification, Resilience to Climate Change and Disaster output/project of the E&E Programme, priority intervention will include livelihood diversification for improved Adaptation to Climate Change in 30 at-risk communities, fully operationalizing the Emergency Operation Centers (EOC), housed at the National Disaster Management Agency (NDMA), support effective disaster risk reduction and strengthening regional and county management committees through training and logistical support; conduct disaster risk assessments and vulnerability analysis to develop sub-national hazard and vulnerability maps.	Capacity for disaster-risk governance, preparedness, and awareness at national and sub-national levels strengthened.	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	50,000.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	48,204.00

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Project: 00126149 **Report Date:** 6/30/2026

Project Title: Mainstreaming Energy Environment Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120294 Under Livelihood Diversification, Resilience to Climate Change and Disaster output/project of the E&E Programme, priority intervention will include livelihood diversification for improved Adaptation to Climate Change in 30 at-risk communities, fully operationalizing the Emergency Operation Centers (EOC), housed at the National Disaster Management Agency (NDMA), support effective disaster risk reduction and strengthening regional and county management committees through training and logistical support; conduct disaster risk assessments and vulnerability analysis to develop sub-national hazard and vulnerability maps.	Capacity for disaster-risk governance, preparedness, and awareness at national and sub-national levels strengthened.	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	55,000.00
	Gender sensitive Livelihood diversification schemes17 established for improved Adaptation to Climate Change, disasters and biodiversity management.	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	11,000.00
TOTAL								209,704.00

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Project Title: Mainstreaming Energy Environment Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120312 Biodiversity Conservation and Ecotourism intervention include protected area management mainly through reforestation, conservation and management of mangroves for improved livelihoods for people living in the proximity of protected areas.	Biodiversity Conservation	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	105,000.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	85,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	105,000.00
TOTAL								295,000.00

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Project Title: Mainstreaming Energy Environment Programme

		Start	End		Fund	Donor	Budget Descr	Amount US$
00120317 Renewable Energy Access aims to promote Liberia's transition towards a low-carbon and clean energy society with emphasis on increasing private sector investment opportunities.	Renewable Energy Access	3/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	18,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	47,300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	46,895.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	8,500.00

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Project Title: Mainstreaming Energy Environment Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								135,195.00

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Project Title: Mainstreaming Energy Environment Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120318 Results-based Financing models and waste resource innovation challenge for sustainable waste management can accelerate private sector participation in recycling, composting and other sustainable waste management practices	Sustainable Waste Management	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	45,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,495.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	49,000.00
TOTAL								106,495.00

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Project Title: Mainstreaming Energy Environment Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120319 Management and procurement of good and services for the implementation of the E&E project	Capacity for disaster-risk governance, preparedness, and awareness at national and sub-national levels strengthened	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,952.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,976.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	63,465.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	3,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	24,000.00

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Project Title: Mainstreaming Energy Environment Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120319 Management and procurement of good and services for the implementation of the E&E project	Capacity for disaster-risk governance, preparedness, and awareness at national and sub-national levels strengthened	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	8,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,000.00
	Gender sensitive Livelihood diversification schemes17 established for improved Adaptation to Climate Change, disasters and biodiversity management.	3/1/2020	6/30/2026		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	6,580.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	420.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	42,000.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120319 Management and procurement of good and services for the implementation of the E&E project	Gender sensitive Livelihood diversification schemes17 established for improved Adaptation to Climate Change, disasters and biodiversity management.	3/1/2020	6/30/2026		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	535.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	420.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	10,000.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	1,545.00
TOTAL								215,593.00

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Project Title: Mainstreaming Energy Environment Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133392 Climate Promise - From Pledge to Impact: Supporting the implementation of the revised Nationally Determined Contributions of Liberia	Institutional capacities and whole-of-government coordination mechanisms at all levels strengthened to support effective, gender-responsive and inclusive NDC implementation processes	9/20/2021	12/31/2025		30000	GOVERNMENT OF GERMANY	71600 - Travel	7,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	16,143.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,066.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	52,038.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	7,600.00
					30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	3,219.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	420.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	50,000.00
TOTAL								141,486.00
GRAND TOTAL								1,103,473.00

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Project Title: Mainstreaming Energy Environment Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120294 Under Livelihood Diversification, Resilience to Climate Change and Disaster output/project of the E&E Programme, priority intervention will include livelihood diversification for improved Adaptation to Climate Change in 30 at-risk communities, fully operationalizing the Emergency Operation Centers (EOC), housed at the National Disaster Management Agency (NDMA), support effective disaster risk reduction and strengthening regional and county management committees through training and logistical support; conduct disaster risk assessments and vulnerability analysis to develop sub-national hazard and vulnerability maps.	Capacity for disaster-risk governance, preparedness, and awareness at national and sub-national levels strengthened.	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	52,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	6,955.00
	Conduct for strategic engagement, stock take meetings of CSO.....	7/1/2024	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	15,000.00
	Conduct stakeholder meetings, including with High-Level Policymakers,& validation of the NDC stocktake report. At least 4 stakeholder meetings, including regional, and involving NGOs, youth, women's groups, and IP &LC, private sector and political actor	7/1/2024	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	50,000.00
	Contract for International Consultant to conduct NDC stocktake	7/1/2024	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	30,000.00

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Project Title: Mainstreaming Energy Environment Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120294 Under Livelihood Diversification, Resilience to Climate Change and Disaster output/project of the E&E Programme, priority intervention will include livelihood diversification for improved Adaptation to Climate Change in 30 at-risk communities, fully operationalizing the Emergency Operation Centers (EOC), housed at the National Disaster Management Agency (NDMA), support effective disaster risk reduction and strengthening regional and county management committees through training and logistical support; conduct disaster risk assessments and vulnerability analysis to develop sub-national hazard and vulnerability maps.	Contract for National Consultant to conduct NDC Stocktake	7/1/2024	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	30,000.00
	Contract the NDC coordinator to facilitate NDC stocktake, including mobilizing partners, orgniasation of biltareal meetings, organisation of workhsops, and reporting	7/1/2024	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	15,000.00
	Gender sensitive Livelihood diversification schemes17 established for improved Adaptation to Climate Change, disasters and biodiversity management.	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	72,000.00

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Project Title: Mainstreaming Energy Environment Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120294 Under Livelihood Diversification, Resilience to Climate Change and Disaster output/project of the E&E Programme, priority intervention will include livelihood diversification for improved Adaptation to Climate Change in 30 at-risk communities, fully operationalizing the Emergency Operation Centers (EOC), housed at the National Disaster Management Agency (NDMA), support effective disaster risk reduction and strengthening regional and county management committees through training and logistical support; conduct disaster risk assessments and vulnerability analysis to develop sub-national hazard and vulnerability maps.	General Management Services (GMS) (8%)	7/1/2024	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	12,000.00
	NDC Partners meeting to stocktake and identify sources of funding and technical support for NDC revision/joint roadmap	7/1/2024	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,000.00
	Validation of NDC 3.0 Roadmap	7/1/2024	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,000.00
TOTAL								337,955.00

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Project Title: Mainstreaming Energy Environment Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120312 Biodiversity Conservation and Ecotourism intervention include protected area management mainly through reforestation, conservation and management of mangroves for improved livelihoods for people living in the proximity of protected areas.	Biodiversity Conservation	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	65,000.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	23,935.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,050.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	950.00
TOTAL								91,935.00

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Project Title: Mainstreaming Energy Environment Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120317 Renewable Energy Access aims to promote Liberia's transition towards a low-carbon and clean energy society with emphasis on increasing private sector investment opportunities.	Renewable Energy Access	3/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	23,972.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	60,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	25,000.00
TOTAL								120,572.00

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Project Title: Mainstreaming Energy Environment Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120318 Results-based Financing models and waste resource innovation challenge for sustainable waste management can accelerate private sector participation in recycling, composting and other sustainable waste management practices	Sustainable Waste Management	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	24,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	16,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
TOTAL								65,100.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120319 Management and procurement of good and services for the implementation of the E&E project	Capacity for disaster-risk governance, preparedness, and awareness at national and sub-national levels strengthened	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	73,552.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	24,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	20,000.00
	Gender sensitive Livelihood diversification schemes17 established for improved Adaptation to Climate Change, disasters and biodiversity management.	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	42,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								222,552.00

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Project Title: Mainstreaming Energy Environment Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133392 Climate Promise - From Pledge to Impact: Supporting the implementation of the revised Nationally Determined Contributions of Liberia	Institutional capacities and whole-of-government coordination mechanisms at all levels strengthened to support effective, gender-responsive and inclusive NDC implementation processes	9/20/2021	12/31/2025		30000	GOVERNMENT OF GERMANY	71600 - Travel	6,876.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	30,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	41,992.00
TOTAL								78,868.00
GRAND TOTAL								916,982.00

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Project Title: Mainstreaming Energy Environment Programme

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120294 Under Livelihood Diversification, Resilience to Climate Change and Disaster output/project of the E&E Programme, priority intervention will include livelihood diversification for improved Adaptation to Climate Change in 30 at-risk communities, fully operationalizing the Emergency Operation Centers (EOC), housed at the National Disaster Management Agency (NDMA), support effective disaster risk reduction and strengthening regional and county management committees through training and logistical support; conduct disaster risk assessments and vulnerability analysis to develop sub-national hazard and vulnerability maps.	Capacity for disaster-risk governance, preparedness, and awareness at national and sub-national levels strengthened.	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Carry out a Cost Benefit Analysis to develop aggregate and sectoral mitigation scenarios including the conditional and unconditional scenarios and targets	7/1/2024	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	30,000.00
	Climate- resilient programs, policies and plans in key sectors developed	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	35,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120294 Under Livelihood Diversification, Resilience to Climate Change and Disaster output/project of the E&E Programme, priority intervention will include livelihood diversification for improved Adaptation to Climate Change in 30 at-risk communities, fully operationalizing the Emergency Operation Centers (EOC), housed at the National Disaster Management Agency (NDMA), support effective disaster risk reduction and strengthening regional and county management committees through training and logistical support; conduct disaster risk assessments and vulnerability analysis to develop sub-national hazard and vulnerability maps.	Climate- resilient programs, policies and plans in key sectors developed	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	85,400.00
	Consolidate and document recommendations from the targeted pre-consultation workshops and consultations with youth, women's groups, Indigenous Peoples/ethnic minorities, to be considered and included in the NDC 3.0	7/1/2024	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	5,000.00
	Define and identify adaptation sectors, measures and targets through a desk review of sectoral plans and strategies, policies, and relevant literature, and a comprehensive consultative process with relevant sectors, women, youth, and IP&LC groups	7/1/2024	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	30,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	71800 - Contractual Services-Imp Partn	18,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120294 Under Livelihood Diversification, Resilience to Climate Change and Disaster output/project of the E&E Programme, priority intervention will include livelihood diversification for improved Adaptation to Climate Change in 30 at-risk communities, fully operationalizing the Emergency Operation Centers (EOC), housed at the National Disaster Management Agency (NDMA), support effective disaster risk reduction and strengthening regional and county management committees through training and logistical support; conduct disaster risk assessments and vulnerability analysis to develop sub-national hazard and vulnerability maps.	Define the aggregate and sectoral BAU scenario based on the recent data and GHG inventory for NDC 3.0 sectors	7/1/2024	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	30,000.00
	Develop a Gender responsive cost benefit analysis report	7/1/2024	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	15,000.00
	Draft NDC 3.0 document reflecting the enhanced targets, scope and new sectors, and measures, gender and social inclusion measures and targets, costing of mitigation and adaptation, ICTUs, and vulnerability assessment, taking into consideration the NDC S	7/1/2024	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	10,000.00
	Fill out the information to Facilitate Clarity, Transparency and Understanding (ICTUs) in coordination with the GHGs national experts	7/1/2024	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	10,000.00
	Global Output 1.1: Inclusive policy, strategies, plans and regulatory frameworks (national, sectoral or sub-national) in place to support NDC implementation and drive green recovery	3/1/2020	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	22,800.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120294 Under Livelihood Diversification, Resilience to Climate Change and Disaster output/project of the E&E Programme, priority intervention will include livelihood diversification for improved Adaptation to Climate Change in 30 at-risk communities, fully operationalizing the Emergency Operation Centers (EOC), housed at the National Disaster Management Agency (NDMA), support effective disaster risk reduction and strengthening regional and county management committees through training and logistical support; conduct disaster risk assessments and vulnerability analysis to develop sub-national hazard and vulnerability maps.	Identification and integration of Gender and social inclusion targets and measures in the NDC 3.0 document	7/1/2024	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	20,000.00
	Inception workshop with national stakeholders to present the findings of the NDC stocktake, gaps, and opportunities to raise ambition in adaptation, mitigation, and to identify economy wide and sectoral targets, gender, youth , IP&LCs, and social inclusio	7/1/2024	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00
	National sectoral workshops to define the scope and sectors for NDC 3.0 for adaptation, mitigation, and cross-sectoral targets, gender ,social inncuslion, and IP&LC measures and targets	7/1/2024	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	42,000.00
	Organize a national high level event to validate the NDC 3.0	7/1/2024	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00

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Project: 00126149 **Report Date:** 6/30/2026

Project Title: Mainstreaming Energy Environment Programme

Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120294 Under Livelihood Diversification, Resilience to Climate Change and Disaster output/project of the E&E Programme, priority intervention will include livelihood diversification for improved Adaptation to Climate Change in 30 at-risk communities, fully operationalizing the Emergency Operation Centers (EOC), housed at the National Disaster Management Agency (NDMA), support effective disaster risk reduction and strengthening regional and county management committees through training and logistical support; conduct disaster risk assessments and vulnerability analysis to develop sub-national hazard and vulnerability maps.	Organize NDC 3.0 pre-consultation workshops tailored for each group (youth, Indigenous Peoples/ ethnic minorities, women's groups) to unpack key aspects of the country NDCs and enhancement process to ensure understanding of the content (including technica	7/1/2024	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	30,000.00
	Organize regional workshops to disseminate and pre validate the NDC 3.0 document	7/1/2024	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00
	Organize workshops to pre-validate the NDC 3.0 document with women's groups, youth, and IP/ethnic minorities	7/1/2024	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	15,000.00
TOTAL								517,200.00

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00120312 Biodiversity Conservation and Ecotourism intervention include protected area management mainly through reforestation, conservation and management of mangroves for improved livelihoods for people living in the proximity of protected areas.	Biodiversity Conservation	3/1/2020	6/30/2026				72100 - Contractual Services-Companies	11,984.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	127,000.00
TOTAL								138,984.00

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00120317 Renewable Energy Access aims to promote Liberia's transition towards a low-carbon and clean energy society with emphasis on increasing private sector investment opportunities.	Renewable Energy Access	3/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	51,500.00
TOTAL								91,500.00

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00120318 Results-based Financing models and waste resource innovation challenge for sustainable waste management can accelerate private sector participation in recycling, composting and other sustainable waste management practices	Sustainable Waste Management	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,000.00
TOTAL								10,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120319 Management and procurement of good and services for the implementation of the E&E project	Capacity for disaster-risk governance, preparedness, and awareness at national and sub-national levels strengthened	3/1/2020	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	88,653.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	35,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120319 Management and procurement of good and services for the implementation of the E&E project	Gender sensitive Livelihood diversification schemes17 established for improved Adaptation to Climate Change, disasters and biodiversity management.	3/1/2020	6/30/2026				74200 - Audio Visual&Print Prod Costs	648.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	42,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00
TOTAL								242,301.00
GRAND TOTAL								999,985.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120294 Under Livelihood Diversification, Resilience to Climate Change and Disaster output/project of the E&E Programme, priority intervention will include livelihood diversification for improved Adaptation to Climate Change in 30 at-risk communities, fully operationalizing the Emergency Operation Centers (EOC), housed at the National Disaster Management Agency (NDMA), support effective disaster risk reduction and strengthening regional and county management committees through training and logistical support; conduct disaster risk assessments and vulnerability analysis to develop sub-national hazard and vulnerability maps.	Capacity for disaster-risk governance, preparedness, and awareness at national and sub-national levels strengthened.	3/1/2020	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	5,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	10,000.00
	Climate- resilient programs, policies and plans in key sectors developed	3/1/2020	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	5,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	5,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72500 - Supplies	500.00
	Gender sensitive Livelihood diversification schemes17 established for improved Adaptation to Climate Change, disasters and biodiversity management.	3/1/2020	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	4,308.00
	General Management Services (GMS) (8%)	7/1/2024	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	2,592.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								32,400.00
GRAND TOTAL								32,400.00