Annual Work Plan

B0336 - Ghana - Accra

Project: 00126171 **Report Date:** 6/30/2026

Project Title: Promoting Circular Economy in Ghana

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120305 This is to promote and facilitate inclusive multi-stakeholder processes and partnerships between state and non-state actors to help Ghana transition to a circular economy.	National Blue Economy Summit	1/1/2023	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	98,126.00
	Partnerships and stakeholder	1/1/2020	12/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	1,300.00
TOTAL								99,426.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120313 Strengthening capacity of state and non-state stakeholders to be actors of change, promote and benefit from a circular economy in Ghana.	Access to knowledge, tech & In	1/1/2020	12/31/2027		30000	The Coca-Cola Foundation	61100 - Salary Costs - NO Staff	2,449.00
	Innovation, piloting and demon	1/1/2020	12/31/2027		30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	5,209.00
TOTAL								7,658.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120315 Development and adoption of strategies to trigger behavioral change for a circular economy.	Awareness creation	1/1/2020	12/31/2027		30000	The Coca-Cola Foundation	72400 - Communic & Audio Visual Equip	1,811.00
TOTAL								1,811.00
GRAND TOTAL								108,895.00

Annual Work Plan

B0336 - Ghana - Accra

Project: 00126171 **Report Date:** 6/30/2026

Project Title: Promoting Circular Economy in Ghana

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120305 This is to promote and facilitate inclusive multi-stakeholder processes and partnerships between state and non-state actors to help Ghana transition to a circular economy.	National Blue Economy Summit	1/1/2023	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	1,650.00
TOTAL								1,650.00

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B0336 - Ghana - Accra

Project: 00126171

Report Date: 6/30/2026

Project Title: Promoting Circular Economy in Ghana

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120315 Development and adoption of strategies to trigger behavioral change for a circular economy.	Awareness creation	1/1/2020	12/31/2027		30000	The Coca-Cola Foundation	72400 - Communic & Audio Visual Equip	1,443.00
TOTAL								1,443.00
GRAND TOTAL								3,093.00