Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 00126223

Project Title: GWP CONSERVE FSP

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Forest landscape management	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	15,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	90,652.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,678.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,134.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	185,632.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,000.00
	Involvement of private sector	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,661.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,700.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Involvement of private sector	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,199.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	39,215.00
	Knowledge management	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,800.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,900.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,428.00
	Law enforcement at site level	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	150,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Law enforcement at site level	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,390.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	90,628.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	77,401.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,884.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
	Project management cost	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,400.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Project management cost	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,240.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,029.00
TOTAL								895,971.00
GRAND TOTAL								895,971.00

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Project Title: GWP CONSERVE FSP

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Forest landscape management	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,699.00
					62000	Global Environment Fund Trustee	71600 - Travel	49,178.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	578.00
					62000	Global Environment Fund Trustee	72600 - Grants	72,464.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	972.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	129,536.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,489.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	283,037.00
	Involvement of private sector	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,164.00
					62000	Global Environment Fund Trustee	72600 - Grants	41,881.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Involvement of private sector	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,766.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,436.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	38,802.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,859.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	46,486.00
	Knowledge management	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,144.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,984.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,503.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,705.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,960.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Knowledge management	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,919.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,238.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,951.00
	Law enforcement at site level	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,182.00
					62000	Global Environment Fund Trustee	71600 - Travel	37,487.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	93,899.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	39,725.00
					62000	Global Environment Fund Trustee	72600 - Grants	42,517.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	203,793.00

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Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Law enforcement at site level	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	541.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	9,736.00
	Project management cost	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,100.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,261.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,443.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,371.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,041.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	28.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	8,284.00
TOTAL								1,364,759.00
GRAND TOTAL								1,364,759.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Forest landscape management	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,428.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	473.00
					62000	Global Environment Fund Trustee	72600 - Grants	3,641.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,177.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,420.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,023.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,372.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,368.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,099.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,962.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Forest landscape management	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	89,124.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,559.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,053.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	109,440.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	603.00
					62000	Global Environment Fund Trustee	72600 - Grants	50,659.00
	Involvement of private sector	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	547.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,763.00
					62000	Global Environment Fund Trustee	72600 - Grants	4,415.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,330.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Involvement of private sector	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,170.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,073.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	425.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,784.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	27,944.00
					62000	Global Environment Fund Trustee	72600 - Grants	63,889.00
	Knowledge management	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	901.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,798.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,769.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,999.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Knowledge management	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,687.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,412.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,799.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,012.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	316.00
					62000	Global Environment Fund Trustee	72500 - Supplies	542.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,378.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	365.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	32,030.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,437.00
					62000	Global Environment Fund Trustee	71600 - Travel	187.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Law enforcement at site level	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,501.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	42,115.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	77,949.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,487.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	71,128.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,052.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,444.00
					62000	Global Environment Fund Trustee	72600 - Grants	45,555.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,163.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	739.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Law enforcement at site level	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,959.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,898.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,060.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,420.00
	Project management cost	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	78.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,222.00
					62000	Global Environment Fund Trustee	72500 - Supplies	165.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,465.00
					62000	Global Environment Fund Trustee	71600 - Travel	26.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Project management cost	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	3,240.00
					62000	Global Environment Fund Trustee	72500 - Supplies	756.00
					62000	Global Environment Fund Trustee	71600 - Travel	770.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,589.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	871.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	255.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	44.00
TOTAL								936,327.00
GRAND TOTAL								936,327.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Forest landscape management	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	73,805.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,382.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,384.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,982.00
					62000	Global Environment Fund Trustee	72600 - Grants	277,536.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	36,969.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,316.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100,000.00
	Involvement of private sector	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,200.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Involvement of private sector	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	72600 - Grants	89,119.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,459.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,140.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	57,017.00
	Knowledge management	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,036.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	893.00
					62000	Global Environment Fund Trustee	72500 - Supplies	725.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	49,207.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,507.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Knowledge management	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	33,639.00
	Law enforcement at site level	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	966.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	46,881.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	153,457.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	47,321.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,406.00
					62000	Global Environment Fund Trustee	72600 - Grants	187,505.00
	Project management cost	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	1,436.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,921.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Project management cost	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,393.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	27.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,032.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,784.00
TOTAL								1,424,945.00
GRAND TOTAL								1,424,945.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Forest landscape management	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,914.00
					62000	Global Environment Fund Trustee	72600 - Grants	229,252.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	13,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	49,873.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,774.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	26,666.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	108,541.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,900.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	125,249.00
	Involvement of private sector	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	11,175.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Involvement of private sector	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,632.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,470.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,936.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,056.00
					62000	Global Environment Fund Trustee	72600 - Grants	91,230.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	52,878.00
	Knowledge management	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	63,964.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,676.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,089.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,185.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 00126223

Project Title: GWP CONSERVE FSP

Report Date: 6/30/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Knowledge management	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,920.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,099.00
					62000	Global Environment Fund Trustee	72500 - Supplies	409.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,063.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	72,331.00
	Law enforcement at site level	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	28,038.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,900.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	42,710.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,369.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	88,141.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 00126223

Project Title: GWP CONSERVE FSP

Report Date: 6/30/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120339 The project is aimed at strengthening management of multiple use landscapes to enhance biodiversity conservation, generate sustainable land-use and livelihood practices and address illegal wildlife trade.	Law enforcement at site level	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	72600 - Grants	193,616.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	160,609.00
	Project management cost	2/1/2021	12/31/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	3,240.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	85,989.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	907.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,281.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,419.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,196.00
TOTAL								1,615,697.00
GRAND TOTAL								1,615,697.00