Annual Work Plan

B0483 - Belize - Cty Pgmm

Project: 00126230 **Report Date:** 6/30/2026

Project Title: Integrated management of production landscapes to delive

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120353 The project is to mainstream biodiversity conservation and sustainable land/water management into production landscapes in Belize. This will be achieved through a multifocal strategy that includes three interrelated outcomes.	Enabling Environment-GEBs	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	203,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	33,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,500.00
	Improved value chains	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	56,720.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	329,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
	Knowledge Management-Learning	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120353 The project is to mainstream biodiversity conservation and sustainable land/water management into production landscapes in Belize. This will be achieved through a multifocal strategy that includes three interrelated outcomes.	Knowledge Management-Learning	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,800.00
	Project Management Unit	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,656.00
TOTAL								760,176.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132452 TRAC RESOURCES Co-financing to the project titled: PIMS6015:Integrated management of production landscapes to deliver multiple global environmental benefits	TRAC RESOURCES	2/1/2022	1/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	15,000.00
TOTAL								15,000.00
GRAND TOTAL								775,176.00

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Project: 00126230 **Report Date:** 6/30/2026

Project Title: Integrated management of production landscapes to delive

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120353 The project is to mainstream biodiversity conservation and sustainable land/water management into production landscapes in Belize. This will be achieved through a multifocal strategy that includes three interrelated outcomes.	Enabling Environment-GEBs	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,542.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,409.00
	Improved value chains	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,004.00
	Knowledge Management-Learning	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	591.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,066.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	63.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,791.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,896.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,105.00

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Project: 00126230 **Report Date:** 6/30/2026

Project Title: Integrated management of production landscapes to delive

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120353 The project is to mainstream biodiversity conservation and sustainable land/water management into production landscapes in Belize. This will be achieved through a multifocal strategy that includes three interrelated outcomes.	Project Management Unit	2/1/2022	1/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	3,750.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,561.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	20,000.00
TOTAL								101,978.00
GRAND TOTAL								101,978.00

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Project: 00126230 **Report Date:** 6/30/2026

Project Title: Integrated management of production landscapes to delive

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120353 The project is to mainstream biodiversity conservation and sustainable land/water management into production landscapes in Belize. This will be achieved through a multifocal strategy that includes three interrelated outcomes.	Enabling Environment-GEBs	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	80,591.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	457,125.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	143,872.00
	Improved value chains	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	282,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	245,156.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	444,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	124,616.00
					62000	Global Environment Fund Trustee	72600 - Grants	202,167.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	48,353.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120353 The project is to mainstream biodiversity conservation and sustainable land/water management into production landscapes in Belize. This will be achieved through a multifocal strategy that includes three interrelated outcomes.	Improved value chains	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	65,250.00
	Knowledge Management-Learning	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,854.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	9,934.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	38,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,937.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	19,409.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,483.00
	Project Management Unit	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	54,311.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,218.00

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Project: 00126230 **Report Date:** 6/30/2026

Project Title: Integrated management of production landscapes to delive

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								2,349,176.00
GRAND TOTAL								2,349,176.00

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Project: 00126230 **Report Date:** 6/30/2026

Project Title: Integrated management of production landscapes to delive

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120353 The project is to mainstream biodiversity conservation and sustainable land/water management into production landscapes in Belize. This will be achieved through a multifocal strategy that includes three interrelated outcomes.	Enabling Environment-GEBs	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	58,125.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	46,650.00
	Improved value chains	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	42,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	41,450.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	130,720.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	127,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	50,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	353,750.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120353 The project is to mainstream biodiversity conservation and sustainable land/water management into production landscapes in Belize. This will be achieved through a multifocal strategy that includes three interrelated outcomes.	Knowledge Management-Learning	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	Project Management Unit	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,656.00
TOTAL								975,151.00
GRAND TOTAL								975,151.00

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Project: 00126230 **Report Date:** 6/30/2026

Project Title: Integrated management of production landscapes to delive

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120353 The project is to mainstream biodiversity conservation and sustainable land/water management into production landscapes in Belize. This will be achieved through a multifocal strategy that includes three interrelated outcomes.	Enabling Environment-GEBs	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	38,125.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
	Improved value chains	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	100,720.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	45,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	353,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	41,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	41,450.00

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Project: 00126230 **Report Date:** 6/30/2026

Project Title: Integrated management of production landscapes to delive

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120353 The project is to mainstream biodiversity conservation and sustainable land/water management into production landscapes in Belize. This will be achieved through a multifocal strategy that includes three interrelated outcomes.	Knowledge Management-Learning	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	33,750.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,500.00
	Project Management Unit	2/1/2022	1/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,659.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,000.00
TOTAL								926,254.00
GRAND TOTAL								926,254.00