



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0330 - Ethiopia - Addis Ababa**

**Project:** 00126256

**Report Date:** 3/28/2024

**Project Title:** Capacity Devt to Civil Service Reform

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130486 The project aimed to provide technical assistance through consultancy, advisory services, training and analysis to expand the knowledgebase, strengthen the existing good practices and introduce new systems into the civil service institutions.	Civil Service Roadmap	2/22/2022	4/30/2024		30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	46,000.00
	Professional, civil serv.system	2/22/2022	4/30/2024		30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	24,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71200 - International Consultants	90,749.00
					30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	25,000.00
	Service delivery improvement	2/22/2022	4/30/2024		30000	Foreign, Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	13,038.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	20,070.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	18,065.00
					30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	39,593.00
					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	6,172.00
	<b>TOTAL</b>							<b>282,687.00</b>
<b>GRAND TOTAL</b>							<b>282,687.00</b>	



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					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	38,700.00
TOTAL								41,796.00
GRAND TOTAL								41,796.00