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# Annual Work Plan

B0364 - Nigeria - Abuja

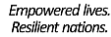
**Project:** 00126289

**Report Date:** 6/30/2026

**Project Title:** Strengthening Reconciliation and Reintegration S2R

**Year:** 2023

| Output                                                                                                                               | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |                       |                                        |             |
|--------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------|------------|-------------------|----------------|-----------------------|----------------------------------------|-------------|
|                                                                                                                                      |                                | Start     | End        |                   | Fund           | Donor                 | Budget Descr                           | Amount US\$ |
| 00120397 EU support to strengthening reconciliation and reintegration of former armed non-state combatants and boko haram associates | CJTF_DDDR                      | 1/1/2020  | 12/31/2025 |                   | 30079          | EUROPEAN COMMISSION   | 75100 - Facilities & Administration    | 2,100.00    |
|                                                                                                                                      |                                |           |            |                   | 30071          | GOVERNMENT OF NIGERIA | 75700 - Training, Workshops and Confer | 63,388.00   |
|                                                                                                                                      |                                |           |            |                   | 30079          | EUROPEAN COMMISSION   | 72100 - Contractual Services-Companies | 30,000.00   |
|                                                                                                                                      |                                |           |            |                   | 30079          | EUROPEAN COMMISSION   | 72100 - Contractual Services-Companies | 300,000.00  |
|                                                                                                                                      | Livelihoods for most vulnerabl | 1/1/2020  | 12/31/2025 |                   | 30079          | EUROPEAN COMMISSION   | 72100 - Contractual Services-Companies | 45,545.00   |
|                                                                                                                                      |                                |           |            |                   | 30071          | GOVERNMENT OF NIGERIA | 74500 - Miscellaneous Expenses         | 2,572.00    |
|                                                                                                                                      |                                |           |            |                   | 30079          | EUROPEAN COMMISSION   | 71800 - Contractual Services-Imp Partn | 105,000.00  |
|                                                                                                                                      |                                |           |            |                   | 30079          | EUROPEAN COMMISSION   | 72100 - Contractual Services-Companies | 75,000.00   |
|                                                                                                                                      |                                |           |            |                   | 30079          | EUROPEAN COMMISSION   | 75100 - Facilities & Administration    | 3,188.00    |
|                                                                                                                                      |                                |           |            |                   | 30079          | EUROPEAN COMMISSION   | 72100 - Contractual Services-Companies | 45,545.00   |
|                                                                                                                                      | PROG MGT                       | 1/1/2020  | 12/31/2025 |                   | 30079          | EUROPEAN COMMISSION   | 72500 - Supplies                       | 2,000.00    |
|                                                                                                                                      |                                |           |            |                   | 30071          | GOVERNMENT OF NIGERIA | 61100 - Salary Costs - NO Staff        | 39,900.00   |
|                                                                                                                                      |                                |           |            |                   | 30071          | GOVERNMENT OF NIGERIA | 72100 - Contractual Services-Companies | 2,100.00    |
|                                                                                                                                      |                                |           |            |                   | 30079          | EUROPEAN COMMISSION   | 67200 - Labour Cost – NO Staff         | 7,571.00    |

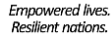


## B0364 - Nigeria - Abuja

**Report Date:** 6/30/2026

**Year: 2023**

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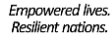


### B0364 - Nigeria - Abuja

**Report Date:** 6/30/2026

**Year: 2024**

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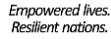


### B0364 - Nigeria - Abuja

**Report Date:** 6/30/2026

**Year: 2025**

| Output                                                                                                                               | Key Activities | Timeframe |            | Responsible Party | Planned Budget |                       |                       |             |
|--------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------|------------|-------------------|----------------|-----------------------|-----------------------|-------------|
|                                                                                                                                      |                | Start     | End        |                   | Fund           | Donor                 | Budget Descr          | Amount US\$ |
| 00120397 EU support to strengthening reconciliation and reintegration of former armed non-state combatants and boko haram associates | PROG MGT       | 1/1/2020  | 12/31/2025 |                   | 30071          | GOVERNMENT OF NIGERIA | 74300 - Contributions | 76,147.00   |
| TOTAL                                                                                                                                |                |           |            |                   |                |                       |                       | 76,147.00   |
| GRAND TOTAL                                                                                                                          |                |           |            |                   |                |                       |                       | 76,147.00   |



### B0364 - Nigeria - Abuja

**Report Date:** 6/30/2026

**Year: 2026**

| Output                                                                                                                               | Key Activities | Timeframe |            | Responsible Party | Planned Budget |                     |                                |             |
|--------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------|------------|-------------------|----------------|---------------------|--------------------------------|-------------|
|                                                                                                                                      |                | Start     | End        |                   | Fund           | Donor               | Budget Descr                   | Amount US\$ |
| 00120397 EU support to strengthening reconciliation and reintegration of former armed non-state combatants and boko haram associates | PROG MGT       | 1/1/2020  | 12/31/2025 |                   | 30079          | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 291,927.00  |
| TOTAL                                                                                                                                |                |           |            |                   |                |                     |                                | 291,927.00  |
| GRAND TOTAL                                                                                                                          |                |           |            |                   |                |                     |                                | 291,927.00  |