Annual Work Plan

B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120416 Local Economic Revitalization for economically excluded and vulnerable groups, especially youth, women and PWDs.	Project Management	3/5/2020	1/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	50,000.00
	PWDs-Persons with Disabilities	3/5/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	130,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	55,000.00
TOTAL								305,000.00

Annual Work Plan

B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00125389 The project seeks to stabilize and enhance livelihoods for COVID-19 affected vulnerable communities in Sierra Leone.	Stabilize economic activities	1/1/2021	12/31/2031		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	9,500.00
TOTAL								9,500.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126004 Youth Empowerment and Employment by reinforcing the enabling environment, entrepreneurship development, and connecting youth to productive opportunities and resources for job creation.	Enhance employment for youth	1/1/2021	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	75,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	250,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	75,000.00
	Entrepreneurs program scaleup	1/1/2021	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	135,000.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126004 Youth Empowerment and Employment by reinforcing the enabling environment, entrepreneurship development, and connecting youth to productive opportunities and resources for job creation.	Entrepreneurs program scaleup	1/1/2021	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	70,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	265,720.00
	Project Management	1/1/2021	6/30/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	40,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	190,000.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126004 Youth Empowerment and Employment by reinforcing the enabling environment, entrepreneurship development, and connecting youth to productive opportunities and resources for job creation.	Project Management	1/1/2021	6/30/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	6,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	45,190.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	14,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	115,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	45,000.00

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Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126004 Youth Empowerment and Employment by reinforcing the enabling environment, entrepreneurship development, and connecting youth to productive opportunities and resources for job creation.	Project Management	1/1/2021	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	62100 - Recur Payroll Costs - NO Staff	10,943.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
	Women and girls enhanced capacity	1/1/2021	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	77,457.00
	Youth entrepreneurs capacity	1/1/2021	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	150,000.00

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Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126004 Youth Empowerment and Employment by reinforcing the enabling environment, entrepreneurship development, and connecting youth to productive opportunities and resources for job creation.	Youth entrepreneurs capacity	1/1/2021	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	150,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	1,449,999.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	300,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	30,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	30,000.00

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Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126004 Youth Empowerment and Employment by reinforcing the enabling environment, entrepreneurship development, and connecting youth to productive opportunities and resources for job creation.	Youth entrepreneurs capacity	1/1/2021	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	60,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	120,000.00
TOTAL								3,965,909.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129720 Advancing Disability Inclusion proposal developed to address key challenges identified for disability inclusion, building on findings from the Situational Analysis report.	OPDs Capacity Building activit	12/15/2021	12/31/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	71300 - Local Consultants	4,590.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	72100 - Contractual Services-Companies	3,991.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	72300 - Materials & Goods	335.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71600 - Travel	14,208.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	74500 - Miscellaneous Expenses	2,108.00
TOTAL								25,232.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132037 Transforming Public Universities across Africa into Spaces for Innovation, Experimentation and Accelerated Learning, in LIC countries. The overall objective is to improve the innovation ecosystem in universities to increase opportunities for youth including university students to actively be involved in private sector development in Sierra Leone.	Effective Project Management E	3/5/2020	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	139,630.00
	UNIPOD Facility	3/5/2020	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	507,521.00
TOTAL								647,151.00
GRAND TOTAL								4,952,792.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120416 Local Economic Revitalization for economically excluded and vulnerable groups, especially youth, women and PWDs.	Project Management	3/5/2020	1/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	23,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	15,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	130,345.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	33,000.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120416 Local Economic Revitalization for economically excluded and vulnerable groups, especially youth, women and PWDs.	Project Management	3/5/2020	1/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	26,376.00
	PWDs-Persons with Disabilities	3/5/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	60,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	184,757.00
TOTAL								505,578.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126004 Youth Empowerment and Employment by reinforcing the enabling environment, entrepreneurship development, and connecting youth to productive opportunities and resources for job creation.	Combat KUSH and other harmful substances in Sierra Leone	1/1/2021	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	8,466.00
	Enhance employment for youth	1/1/2021	6/30/2025		30071	GOVERNMENT OF SIERRA LEONE	71300 - Local Consultants	250,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	120,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	190,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126004 Youth Empowerment and Employment by reinforcing the enabling environment, entrepreneurship development, and connecting youth to productive opportunities and resources for job creation.	Enhance employment for youth	1/1/2021	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	90,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	39,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	51,000.00
	Entrepreneurs program scaleup	1/1/2021	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	360,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	33,670.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

		Start	End		Fund	Donor	Budget Descr	Amount US$
00126004 Youth Empowerment and Employment by reinforcing the enabling environment, entrepreneurship development, and connecting youth to productive opportunities and resources for job creation.	Project Management	1/1/2021	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	45,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	171,230.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,500.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,628,466.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129720 Advancing Disability Inclusion proposal developed to address key challenges identified for disability inclusion, building on findings from the Situational Analysis report.	OPDs Capacity Building activit	12/15/2021	12/31/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	71800 - Contractual Services-Imp Partn	14,414.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75700 - Training, Workshops and Confer	25,586.00
TOTAL								40,000.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132037 Transforming Public Universities across Africa into Spaces for Innovation, Experimentation and Accelerated Learning, in LIC countries. The overall objective is to improve the innovation ecosystem in universities to increase opportunities for youth including university students to actively be involved in private sector development in Sierra Leone.	Comprehensive study on energy access under gender approach	3/5/2020	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	100,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	220,000.00
	Effective Project Management E	3/5/2020	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	50,000.00
	Identify and scale-up green innovative energy solutions	3/5/2020	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	300,000.00
	PMU	3/5/2020	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	15,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	99,000.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132037 Transforming Public Universities across Africa into Spaces for Innovation, Experimentation and Accelerated Learning, in LIC countries. The overall objective is to improve the innovation ecosystem in universities to increase opportunities for youth including university students to actively be involved in private sector development in Sierra Leone.	PMU	3/5/2020	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	50,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
	Solarization of peripheral health units and rural households	3/5/2020	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000,000.00
	UNIPOD Facility	3/5/2020	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	300,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	160,000.00

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Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132037 Transforming Public Universities across Africa into Spaces for Innovation, Experimentation and Accelerated Learning, in LIC countries. The overall objective is to improve the innovation ecosystem in universities to increase opportunities for youth including university students to actively be involved in private sector development in Sierra Leone.	UNIPOD Facility	3/5/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	60,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	50,000.00
TOTAL								2,470,000.00
GRAND TOTAL								4,644,044.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129720 Advancing Disability Inclusion proposal developed to address key challenges identified for disability inclusion, building on findings from the Situational Analysis report.	OPDs Capacity Building activit	12/15/2021	12/31/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	75700 - Training, Workshops and Confer	12,495.00
TOTAL								12,495.00

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Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132037 Transforming Public Universities across Africa into Spaces for Innovation, Experimentation and Accelerated Learning, in LIC countries. The overall objective is to improve the innovation ecosystem in universities to increase opportunities for youth including university students to actively be involved in private sector development in Sierra Leone.	Programme Management Cost	3/5/2020	12/31/2026				64300 - Staff Mgmt Costs - IP Staff	4,000.00
	UNIPOD Facility	3/5/2020	12/31/2026				75100 - Facilities & Administration	4,000.00
							72600 - Grants	92,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	139,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	60,500.00
TOTAL								300,000.00
GRAND TOTAL								312,495.00

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B0372 - Sierra Leone - Freetown

Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132037 Transforming Public Universities across Africa into Spaces for Innovation, Experimentation and Accelerated Learning, in LIC countries. The overall objective is to improve the innovation ecosystem in universities to increase opportunities for youth including university students to actively be involved in private sector development in Sierra Leone.	Capacity building and certification program in Textile and fashion tech training for 50 youth at UniPod Sustainable Fashion Lab	3/5/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Digital Trainings, Internal Staff, IP, Digital Trainings, meetings, and design sprint, patnership meet-ups at UNDP Inovation Lounge	3/5/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	DJ and digital audio-visual training at UniPod Studio	3/5/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Landscaping and provision of siting spaces for solar e-pavilions as solarized digital centres (5 universities)	3/5/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
	Programme Management Cost	3/5/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00

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Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

00132037 Transforming Public Universities across Africa into Spaces for Innovation, Experimentation and Accelerated Learning, in LIC countries. The overall objective is to improve the innovation ecosystem in universities to increase opportunities for youth including university students to actively be involved in private sector development in Sierra Leone.	Programme Management Cost	3/5/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00
	Student and Entrepreneurs entrepreneurship & innovation book reading clubs and mini pitch competion at UniPod and UNDP Innovation Office.	3/5/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Through UniPod provide incubation support to two additional remaining innovators out of (7)selected youth and women-led groups, support them develop innovative ideas and business that leverage renewable energy for sustainable agriculture.	3/5/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	13,000.00
	UniPod building maintenance renovation and signages and branding and road pavement	3/5/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	32,000.00
	UniPod Staff and Admin Cost including payment of staff salaries and administrative running costs to support UniPod.	3/5/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	35,000.00

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Project: 00126320 **Report Date:** 6/30/2026

Project Title: Local Economic Revitalization for Local Communities

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								150,000.00
GRAND TOTAL								150,000.00