Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00126331 **Report Date:** 6/30/2026

Project Title: PIMS 6458 Global Wildlife Programme Malaysia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120422 Building institutional and local capacities to reduce wildlife crime and enhance protection of iconic wildlife in Malaysia	M&E	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,000.00
	Project Management Cost	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
TOTAL								36,000.00
GRAND TOTAL								36,000.00

Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00126331 **Report Date:** 6/30/2026

Project Title: PIMS 6458 Global Wildlife Programme Malaysia

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120422 Building institutional and local capacities to reduce wildlife crime and enhance protection of iconic wildlife in Malaysia	Conserve the Bornean banteng and its habitats in the Greater Maliau Basin area of Sabah	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	3,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	23,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
	Conserve the Bornean Orangutan and its habitats in targeted protected areas of Sarawak	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00

Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00126331 **Report Date:** 6/30/2026

Project Title: PIMS 6458 Global Wildlife Programme Malaysia

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120422 Building institutional and local capacities to reduce wildlife crime and enhance protection of iconic wildlife in Malaysia	Conserve the Bornean Orangutan and its habitats in targeted protected areas of Sarawak	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	26,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,250.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Conserve the Malayan tiger and its habitats in the Malaysian Peninsula	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	26,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00

Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00126331 **Report Date:** 6/30/2026

Project Title: PIMS 6458 Global Wildlife Programme Malaysia

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120422 Building institutional and local capacities to reduce wildlife crime and enhance protection of iconic wildlife in Malaysia	M&E	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	200.00
	Project Management Cost	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,200.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,000.00

Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00126331 **Report Date:** 6/30/2026

Project Title: PIMS 6458 Global Wildlife Programme Malaysia

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120422 Building institutional and local capacities to reduce wildlife crime and enhance protection of iconic wildlife in Malaysia	Strengthen institutional capacities to combat wildlife crime and reduce poaching of iconic wildlife species at the national level	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	13,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	134,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	65,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
TOTAL								650,850.00
GRAND TOTAL								650,850.00

Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00126331 **Report Date:** 6/30/2026

Project Title: PIMS 6458 Global Wildlife Programme Malaysia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120422 Building institutional and local capacities to reduce wildlife crime and enhance protection of iconic wildlife in Malaysia	Conserve the Bornean banteng and its habitats in the Greater Maliau Basin area of Sabah	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	3,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	33,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,700.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	17,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	146,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	80,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,000.00
	Conserve the Bornean Orangutan and its habitats in targeted protected areas of Sarawak	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	80,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,250.00

Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00126331 **Report Date:** 6/30/2026

Project Title: PIMS 6458 Global Wildlife Programme Malaysia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120422 Building institutional and local capacities to reduce wildlife crime and enhance protection of iconic wildlife in Malaysia	Conserve the Bornean Orangutan and its habitats in targeted protected areas of Sarawak	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	97,686.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	50,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	25,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	48,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	129,500.00
	Conserve the Malayan tiger and its habitats in the Malaysian Peninsula	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	40,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,500.00

Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00126331 **Report Date:** 6/30/2026

Project Title: PIMS 6458 Global Wildlife Programme Malaysia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120422 Building institutional and local capacities to reduce wildlife crime and enhance protection of iconic wildlife in Malaysia	Conserve the Malayan tiger and its habitats in the Malaysian Peninsula	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	57,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	79,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	121,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	23,335.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
	M&E	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,000.00
	Project Management Cost	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00

Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00126331 **Report Date:** 6/30/2026

Project Title: PIMS 6458 Global Wildlife Programme Malaysia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120422 Building institutional and local capacities to reduce wildlife crime and enhance protection of iconic wildlife in Malaysia	Project Management Cost	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,800.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,500.00
	Strengthen institutional capacities to combat wildlife crime and reduce poaching of iconic wildlife species at the national level	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	178,680.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	312,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	46,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	46,500.00

Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00126331 **Report Date:** 6/30/2026

Project Title: PIMS 6458 Global Wildlife Programme Malaysia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120422 Building institutional and local capacities to reduce wildlife crime and enhance protection of iconic wildlife in Malaysia	Strengthen institutional capacities to combat wildlife crime and reduce poaching of iconic wildlife species at the national level	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	118,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
TOTAL								2,022,201.00
GRAND TOTAL								2,022,201.00

Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00126331 **Report Date:** 6/30/2026

Project Title: PIMS 6458 Global Wildlife Programme Malaysia

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120422 Building institutional and local capacities to reduce wildlife crime and enhance protection of iconic wildlife in Malaysia	Conserve the Bornean banteng and its habitats in the Greater Maliau Basin area of Sabah	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	56,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	68,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	252,000.00
	Conserve the Bornean Orangutan and its habitats in targeted protected areas of Sarawak	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	3,250.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	109,317.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	134,310.00

Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00126331 **Report Date:** 6/30/2026

Project Title: PIMS 6458 Global Wildlife Programme Malaysia

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120422 Building institutional and local capacities to reduce wildlife crime and enhance protection of iconic wildlife in Malaysia	Conserve the Bornean Orangutan and its habitats in targeted protected areas of Sarawak	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	72500 - Supplies	42,782.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,218.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	68,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,000.00
	Conserve the Malayan tiger and its habitats in the Malaysian Peninsula	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	39,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	104,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	60,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	109,600.00

Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00126331 **Report Date:** 6/30/2026

Project Title: PIMS 6458 Global Wildlife Programme Malaysia

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120422 Building institutional and local capacities to reduce wildlife crime and enhance protection of iconic wildlife in Malaysia	Conserve the Malayan tiger and its habitats in the Malaysian Peninsula	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	31,000.00
	M&E	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	300.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
	Project Management Cost	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00

Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00126331 **Report Date:** 6/30/2026

Project Title: PIMS 6458 Global Wildlife Programme Malaysia

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120422 Building institutional and local capacities to reduce wildlife crime and enhance protection of iconic wildlife in Malaysia	Project Management Cost	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,000.00
	Strengthen institutional capacities to combat wildlife crime and reduce poaching of iconic wildlife species at the national level	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	95,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	175,968.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	192,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	335,600.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	25,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00

Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00126331 **Report Date:** 6/30/2026

Project Title: PIMS 6458 Global Wildlife Programme Malaysia

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								2,165,695.00
GRAND TOTAL								2,165,695.00