



Empowered lives.
Resilient nations.

Annual Work Plan

B0808 - RBAP/HQ/Country Office Support

Project: 00126335
Project Title: RBAP Engagement Facility

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120426 RBAP Engagement Facility	Afghanistan	3/1/2020	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,837.00
	Cooks Islands (Samoa)	1/1/2023	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	38,550.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	13,200.00
	Maldives	3/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	46,690.00



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00120426 RBAP Engagement Facility	Mongolia	3/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	12,170.00
	Pakistan	3/1/2020	12/31/2024		04010	UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	9,751.00
	Samoa	3/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	8,827.00
	Sri Lanka	3/1/2020	12/31/2024		02551	UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	1,553.00
TOTAL								141,578.00



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00122531 RBAP Regional Digital Transformations Catalytic Fund	Myanmar	3/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	18,255.00
TOTAL								18,255.00
GRAND TOTAL								159,833.00