



Empowered lives.
Resilient nations.

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 00126422

Report Date: 3/28/2024

Project Title: Spotlight Initiative

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120504 The Spotlight Initiative Regional Programme includes two engagements of parliament for gender-responsive budgeting and planning, which UNDP will deliver. The Spotlight Initiative Regional Project is focused on supporting initiatives to end VAW	Institutions	1/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71200 - International Consultants	50,000.00
	Project Management Costs	1/1/2020	3/31/2024		30000	MPTF-Spotlight Initiative Fund	61300 - Salary & Post Adj Cst-IP Staff	208,433.00
TOTAL								258,433.00



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00120505 The Spotlight Initiative Vanuatu Country Programme works with government and CSO partners to improve mechanisms for preventing and handling IPV. The Spotlight Initiative Vanuatu Project will be delivered with UNFPA, UNICEF and IOM.	PILLAR 2.Q1 Institutions	1/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	100,000.00
	PILLAR 4 Services	1/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	72500 - Supplies	20,000.00
					30000	MPTF-Spotlight Initiative Fund	71200 - International Consultants	18,039.00
	PILLAR 6 Women's Movement and CSOs	1/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	24,808.00
					30000	MPTF-Spotlight Initiative Fund	71200 - International Consultants	50,000.00
					30000	MPTF-Spotlight Initiative Fund	72600 - Grants	150,000.00
	PMU Project Management Costs	1/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	20,000.00
TOTAL								382,847.00
GRAND TOTAL								641,280.00