# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | Building wildlife-based econom | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 51,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 46,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 280,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 8,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 15,000.00 |
| | Combating wildlife crime and p | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 8,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 45,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 20,000.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict Crime

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | Combating wildlife crime and p | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 40,350.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 135,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 35,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 40,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 25,000.00 |
| | HWC management and mitigation | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 28,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 65,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 25,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 14,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 40,350.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | HWC management and mitigation | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 125,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 25,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 19,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73200 - Premises Alternations | 85,000.00 |
| | Knowledge Management and M&E | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 22,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 15,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 22,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 5,000.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | Knowledge Management and M&E | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 3,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 21,000.00 |
| | Project Management | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 42,900.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 180.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 1,351,280.00 |
| GRAND TOTAL | | | | | | | | 1,351,280.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | Building wildlife-based econom | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 16,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 92,754.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 26,621.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 150,000.00 |
| | Combating wildlife crime and p | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 52,060.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 113,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 5,000.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | Combating wildlife crime and p | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 25,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 89,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 10,180.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 24,628.00 |
| | HWC management and mitigation | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 55,286.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 7,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 24,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 2,650.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 5,000.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | HWC management and mitigation | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 95,950.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 17,443.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 26,900.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73200 - Premises Alternations | 6,000.00 |
| | Knowledge Management and M&E | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 21,650.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 6,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 1,900.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 10,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 8,808.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | Knowledge Management and M&E | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 20,707.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 41,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 6,550.00 |
| | Project Management | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 70,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 4,000.00 |
| TOTAL | | | | | | | | 1,061,587.00 |
| GRAND TOTAL | | | | | | | | 1,061,587.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | Building wildlife-based econom | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 6,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 400.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 55,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 220,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 51,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 40,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 1,000.00 |
| | Combating wildlife crime and p | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 12,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 20,000.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict Crime

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | Combating wildlife crime and p | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 9,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 128,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 25,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 14,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 40,350.00 |
| | HWC management and mitigation | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 25,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,000.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | HWC management and mitigation | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 28,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 40,350.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 185,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73200 - Premises Alternations | 35,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 22,000.00 |
| | Knowledge Management and M&E | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 15,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 22,000.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | Knowledge Management and M&E | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 9,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 26,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 26,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 3,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 1,500.00 |
| | Project Management | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 42,900.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 1,500.00 |
| TOTAL | | | | | | | | 1,225,000.00 |
| GRAND TOTAL | | | | | | | | 1,225,000.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | Building wildlife-based econom | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 51,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 35,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 400,640.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 400.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 45,000.00 |
| | Combating wildlife crime and p | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 5,000.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict Crime

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | Combating wildlife crime and p | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 6,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 9,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 40,350.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 62,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 5,700.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 10,000.00 |
| | HWC management and mitigation | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 40,350.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 140,000.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | HWC management and mitigation | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 6,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73200 - Premises Alternations | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 10,000.00 |
| | Knowledge Management and M&E | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 14,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 30,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 15,750.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | Knowledge Management and M&E | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 13,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 6,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 3,500.00 |
| | Project Management | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 180.00 |
| TOTAL | | | | | | | | 1,063,620.00 |
| GRAND TOTAL | | | | | | | | 1,063,620.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | Building wildlife-based econom | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 244,525.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 89,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 2,406.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 51,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 117,237.00 |
| | Combating wildlife crime and p | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 48,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 3,000.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict Crime

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | Combating wildlife crime and p | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 40,350.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,000.00 |
| | HWC management and mitigation | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 194,626.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 28,128.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 13,704.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 31,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 24,419.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 51,522.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 9,798.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict Crime

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | HWC management and mitigation | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 73200 - Premises Alternations | 146,539.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 8,062.00 |
| | Knowledge Management and M&E | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 8,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 478.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 25,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 15,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 27,000.00 |

# Annual Work Plan

## B0360 - Namibia - Windhoek

**Project:** 00126450 **Report Date:** 6/30/2026

**Project Title:** Management of Human Wildlife Conflict  Crime

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120509 Improved capacities to prevent, mitigate and respond to Human Wildlife Conflict incidents and proactively manage wildlife crime | Knowledge Management and M&E | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 3,500.00 |
| | Project Management | 11/1/2020 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 3,429.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 8,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 59,168.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 2,385.00 |
| TOTAL | | | | | | | | 1,288,276.00 |
| GRAND TOTAL | | | | | | | | 1,288,276.00 |