



Empowered lives.
Resilient nations.

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00126460

Report Date: 3/28/2024

Project Title: Appui la rinsertion des revenants

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120520 Le projet vise à réintégrer et réhabiliter les détenus condamnés dans des affaires d'extrémisme ainsi que les revenants et leurs familles.	communication et sensibilisati	3/11/2020	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	1,384.00
	Coordination institutionnelle	3/11/2020	12/31/2023		30000	US Department of State	75100 - Facilities & Administration	72.00
					30000	US Department of State	75700 - Training, Workshops and Confer	900.00
	Prise en charge revenants	3/11/2020	12/31/2023		30000	US Department of State	73100 - Rental & Maintenance-Premises	43,493.00
					30000	US Department of State	71200 - International Consultants	22,000.00
					30000	US Department of State	71300 - Local Consultants	23,000.00
					30000	US Department of State	75100 - Facilities & Administration	70,794.00
	Réhabilitation et réinsertion	3/11/2020	12/31/2023		30000	US Department of State	71300 - Local Consultants	47,000.00
					30000	US Department of State	75100 - Facilities & Administration	12,760.00



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00120520 Le projet vise à réintégrer et réhabiliter les détenus condamnés dans des affaires d'extrémisme ainsi que les revenants et leurs familles.	Réhabilitation et réinsertion	3/11/2020	12/31/2023		30000	US Department of State	75700 - Training, Workshops and Confer	80,000.00
					30000	US Department of State	71200 - International Consultants	12,500.00
					30000	US Department of State	72600 - Grants	20,000.00
	système de suivi	3/11/2020	12/31/2023		30000	US Department of State	64300 - Staff Mgmt Costs - IP Staff	103,000.00
TOTAL								436,903.00
GRAND TOTAL								436,903.00