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# Annual Work Plan

**B0542 - Bosnia & Herzegovina- Sarajevo**

**Project:** 00126503

**Report Date:** 3/28/2024

**Project Title:** BIH SDG Financing Ecosystem

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120549 SDGs Financing Framework, resulting from a broad-based dialogue, provides long term solutions for more integrated sustainable development financing in BiH	1.1.3 Public exp review	9/1/2020	6/30/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	42,000.00
					30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	26,100.00
	1.1.4 Estimate finan needs	9/1/2020	6/30/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	33,000.00
	1.1.5 Review finan instruments	9/1/2020	6/30/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	1.1.6 SDG finan gaps	9/1/2020	6/30/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
	1.2.2 Design SDF Finan Framewo	9/1/2020	6/30/2023		30000	MPTF-Joint SDG Fund	71200 - International Consultants	21,973.00
					30000	MPTF-Joint SDG Fund	71300 - Local Consultants	20,000.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	2,938.00
	<b>TOTAL</b>							<b>171,011.00</b>
	<b>GRAND TOTAL</b>							<b>171,011.00</b>