



Empowered lives.
Resilient nations.

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00126507

Report Date: 3/28/2024

Project Title: Digital transformation in Public sector

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120553 Digital transformation in the public sector in Bosnia and Herzegovina - create better pre-conditions for accelerated digital transformation in the public sector	1.Enabl. legal and policy envi	6/1/2020	8/12/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	259.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	741.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	9,000.00
	2. E-gov and e-services	6/1/2020	8/12/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	139,500.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	19,500.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00



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00120553 Digital transformation in the public sector in Bosnia and Herzegovina - create better pre-conditions for accelerated digital transformation in the public sector	2. E-gov and e-services	6/1/2020	8/12/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	250.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	14,340.00
	2.1 e-Cabinet FBiH	6/1/2020	8/12/2024		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	80,796.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	69.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	6,469.00
	2.2G. ICT infrastructure	6/1/2020	8/12/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	43,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	3,440.00



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00120553 Digital transformation in the public sector in Bosnia and Herzegovina - create better pre-conditions for accelerated digital transformation in the public sector	3. Knowledge-sharing and netwo	6/1/2020	8/12/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,350.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,550.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	12,020.00
	4. Project management	6/1/2020	8/12/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	9,414.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	753.00
	4.1 Project management Netherl	6/1/2020	8/12/2024		30000	GOVERNMENT OF NETHERLANDS	61100 - Salary Costs - NO Staff	3,200.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	8,000.00
					30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	896.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						380,547.00			
GRAND TOTAL						380,547.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120553 Digital transformation in the public sector in Bosnia and Herzegovina - create better pre-conditions for accelerated digital transformation in the public sector	2. E-gov and e-services	6/1/2020	8/12/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	15,267.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	190,841.00
TOTAL								206,108.00
GRAND TOTAL								206,108.00