



Empowered lives.
Resilient nations.

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00126509

Report Date: 3/28/2024

Project Title: Sustaining peace and social cohesion in Bosnia and Herze

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120555 Sustaining peace and social cohesion in BIH through enhanced inter-municipal and inter-entity cooperation on local services (SPSC)	Project Management	12/16/2022	12/15/2024		30000	Peacebuilding Fund	61200 - Salaries Costs - GS Staff	3,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	39,780.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance- Premises	12,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	8,114.00
					30000	Peacebuilding Fund	71600 - Travel	10,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	5,103.00
	Rapid Assessment	12/16/2022	12/15/2024		30000	Peacebuilding Fund	71600 - Travel	5,300.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,406.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	1,900.00
					30000	Peacebuilding Fund	72100 - Contractual Services- Companies	41,450.00
	Service Delivery	12/16/2022	12/15/2024		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	16,640.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	85,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services- Companies	8,356.00
				30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	4,500.00	



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					30000	Peacebuilding Fund	71600 - Travel	2,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	8,235.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	666.00
TOTAL							255,928.00	
GRAND TOTAL							255,928.00	



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00120555 Sustaining peace and social cohesion in BIH through enhanced inter-municipal and inter-entity cooperation on local services (SPSC)	Project Management	12/16/2022	12/15/2024		30000	Peacebuilding Fund	71300 - Local Consultants	30,000.00
					30000	Peacebuilding Fund	71600 - Travel	12,600.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	10,192.00
					30000	Peacebuilding Fund	61200 - Salaries Costs - GS Staff	8,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	65,000.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance- Premises	20,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	10,000.00
	Rapid Assessment	12/16/2022	12/15/2024		30000	Peacebuilding Fund	71500 - UN Volunteers	22,800.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,226.00
					30000	Peacebuilding Fund	71600 - Travel	3,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services- Companies	6,000.00
	Service Delivery	12/16/2022	12/15/2024		30000	Peacebuilding Fund	71600 - Travel	10,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services- Companies	1,050,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	85,125.00



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00120555 Sustaining peace and social cohesion in BIH through enhanced inter-municipal and inter-entity cooperation on local services (SPSC)	Service Delivery	12/16/2022	12/15/2024		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	67,000.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	80,000.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	3,000.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	3,077.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	3,000.00
TOTAL							1,491,020.00	
GRAND TOTAL							1,491,020.00	