



Empowered lives.
Resilient nations.

Annual Work Plan

B0402 - East Timor

Project: 00126532
Project Title: The ACCESS project

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120573 The objective of the Accelerating Clean Energy to Reduce Inequality (ACCESS) project is to support the poor and the most vulnerable communities to have equitable and sustainable access to basic service for improving their livelihoods. The Accelerating Clean Energy project will implement activities that will produce following outputs. Output 1: Renewable based power plants built providing sustainable access to electricity for remote villagers. Output 2: Water pumps and highly efficient solar Lamp System are installed in remote villages in Timor-Leste.	SSTC & LTSHE	3/17/2020	12/31/2024		30081	KOREA INTERN. COOPERATION AGENCY	71500 - UN Volunteers	13,700.00
					30081	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	2,851.00
					30081	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	3,000.00
					30081	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	9,000.00
					30081	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	194,224.00
					30081	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	29,717.00
					30081	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	2,000.00
					30081	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	1,483,027.00



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					30081	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	126,848.00
					30081	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	130,272.00
TOTAL								2,000,203.00
GRAND TOTAL								2,000,203.00



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					30081	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	1,051.00
					30081	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	4,205.00
					30081	KOREA INTERN. COOPERATION AGENCY	71500 - UN Volunteers	13,700.00
					30081	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	1,321.00
					30081	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	285.00
					30081	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,765.00
TOTAL								27,827.00
GRAND TOTAL								27,827.00