# Annual Work Plan

## B0334 - Gambia - Banjul

**Project:** 00126547 **Report Date:** 6/30/2026

**Project Title:** RESPONSE TO COVID19

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120598 This project responds to the Covid - 19 pandemic to mitigate its impact especially on the vulnerable population and enhance the recovery process in close partnership with Government, Civil society organization and private sector entities. The project has three main outputs: 1.1 Strengthened capacity of the health sector human resources for inclusive and integrated COVID management and response; 1.2 Better equipped and operational health facilities and 2.1 Strengthened capacity of youth to access jobs for enhanced resilience against COVID-19 impact. | : Develop an online application based on the data gathered in the survey and create a platform of youth volunteers | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 71300 - Local Consultants | 10,000.00 |
| | Conduct a consultative workshop with Refela to carry out women and youth activities jointly with UNDP youth country team to kick-start the implementation of the pilot project | 3/20/2020 | 12/31/2026 | | 59010 | MINISTRY OF COMMERCE, CHINA | 75700 - Training, Workshops and Confer | 10,000.00 |
| | Conduct a needs assessment field Survey to map the skill areas in demand, needs and interest of the youth in Banjul in relation to their volunteering engagements, capacities, trainings and demographics. This will define the focus areas for implementation | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 71600 - Travel | 3,000.00 |
| | | | | | 59010 | MINISTRY OF COMMERCE, CHINA | 71300 - Local Consultants | 12,000.00 |

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**Project:** 00126547 **Report Date:** 6/30/2026

**Project Title:** RESPONSE TO COVID19

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120598 This project responds to the Covid - 19 pandemic to mitigate its impact especially on the vulnerable population and enhance the recovery process in close partnership with Government, Civil society organization and private sector entities. The project has three main outputs: 1.1 Strengthened capacity of the health sector human resources for inclusive and integrated COVID management and response; 1.2 Better equipped and operational health facilities and 2.1 Strengthened capacity of youth to access jobs for enhanced resilience against COVID-19 impact. | Development of knowledge products and multimedia documentation of youth volunteer stories to be disseminated for advocacy purposes. Develop educational materials on volunteerism to support development of youth volunteerism and skills training in Banjul. | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 72400 - Communic & Audio Visual Equip | 10,000.00 |
| | Establish and support youth dialogue forum in coordination with UNDP and UNOSSC key events such as Global South-South Development Expos and other youth related activities. | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 75700 - Training, Workshops and Confer | 5,000.00 |
| | General Management Services (GMS) | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 75100 - Facilities & Administration | 7,500.00 |
| | M&E activities conducted related to the overall project. | 3/20/2020 | 12/31/2026 | | 59010 | MINISTRY OF COMMERCE, CHINA | 72300 - Materials & Goods | 4,500.00 |
| | | | | | 59010 | MINISTRY OF COMMERCE, CHINA | 71600 - Travel | 8,000.00 |
| | Operational Support for Oxygen Plant | 3/20/2020 | 12/31/2025 | | 11507 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 117,100.00 |

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120598 This project responds to the Covid - 19 pandemic to mitigate its impact especially on the vulnerable population and enhance the recovery process in close partnership with Government, Civil society organization and private sector entities. The project has three main outputs: 1.1 Strengthened capacity of the health sector human resources for inclusive and integrated COVID management and response; 1.2 Better equipped and operational health facilities and 2.1 Strengthened capacity of youth to access jobs for enhanced resilience against COVID-19 impact. | Organize relevant workshops and training of trainers' sessions to support volunteer centers and centers of excellence in relevant thematic skill areas to build capacities of local experts, REFELA and municipal focal points. | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 71600 - Travel | 5,000.00 |
| | | | | | 59010 | MINISTRY OF COMMERCE, CHINA | 75700 - Training, Workshops and Confer | 15,000.00 |
| | Organize training workshops for youth for TVET and life skills development. Support youth to be more active in their communities, with focus on social responsibility and community development, encouraging them to be active members of their local community | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 71600 - Travel | 5,000.00 |
| | | | | | 59010 | MINISTRY OF COMMERCE, CHINA | 75700 - Training, Workshops and Confer | 35,000.00 |
| | Resilient health systems | 3/20/2020 | 12/31/2026 | | 30000 | WORLD HEALTH ORGANIZATION | 73100 - Rental & Maintenance-Premises | 17,886.00 |
| | | | | | 30000 | WORLD HEALTH ORGANIZATION | 74500 - Miscellaneous Expenses | 16,796.00 |
| | | | | | 30011 | GOVERNMENT OF GAMBIA | 73100 - Rental & Maintenance-Premises | 20,442.00 |

# Annual Work Plan

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120598 This project responds to the Covid - 19 pandemic to mitigate its impact especially on the vulnerable population and enhance the recovery process in close partnership with Government, Civil society organization and private sector entities. The project has three main outputs: 1.1 Strengthened capacity of the health sector human resources for inclusive and integrated COVID management and response; 1.2 Better equipped and operational health facilities and 2.1 Strengthened capacity of youth to access jobs for enhanced resilience against COVID-19 impact. | Resilient health systems | 3/20/2020 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 10,393.00 |
| | | | | | 30011 | GOVERNMENT OF GAMBIA | 74500 - Miscellaneous Expenses | 22,076.00 |
| | Scale-up the initiative with other relevant cities and member states through South-South and triangular cooperation | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 75700 - Training, Workshops and Confer | 3,000.00 |
| | South-South knowledge exchanges and personnel exchanges facilitated with local and national institutions from other developing countries among IsDB member states (Turkey, Azerbaijan, Morocco etc.) and/or ECOWAS region, (Senegal, Mali, Ghana etc.) and othe | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 71600 - Travel | 12,000.00 |
| | Summarize the local experiences, knowledge, and good practices to feed into the development of the national volunteer policy and strategy. (UNDP started the process few years ago which need to be further elaborated and adopted. This will provide a legal f | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 71300 - Local Consultants | 3,000.00 |
| | | | | | 59010 | MINISTRY OF COMMERCE, CHINA | 72400 - Communic & Audio Visual Equip | 2,000.00 |

# Annual Work Plan

## B0334 - Gambia - Banjul

**Project:** 00126547

**Report Date:** 6/30/2026

**Project Title:** RESPONSE TO COVID19

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 354,693.00 |

# Annual Work Plan

## B0334 - Gambia - Banjul

**Project:** 00126547 **Report Date:** 6/30/2026

**Project Title:** RESPONSE TO COVID19

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 00130195 The COVID-19 pandemic created significant disruptions across The Gambia, negatively impacting communities, local and national economies and systems. The socio-economic impacts on marginalized communities and vulnerable persons indicate evident inequalities. The pandemic has also provided an opportunity for reflection on what the new normal will look like and opportunities for building forward better. The COVID-19 pandemic was primarily viewed as a public health crisis however, efforts to combat the pandemic have revealed major effects on the socio-economic sectors thus affecting human development. The socio-economic impacts are especially notable in sectors that drive The Gambian economy, mainly tourism, trade, education, and agriculture, which in turn was reflected in the overall decline in national development, poverty reduction index, deepening inequalities and a significant reduction in opportunities for youth employment and women economic empowerment. The initial phase of COVID-19 Project (March – December 2020) built on the lessons learnt from the country's successfully implementing of the National Ebola Virus Disease Plan (NEVDP, 2025), and aligned with the National Disaster Plan of The Gambia. This comprehensive approach enabled the country to efficiently utilize its resources to quickly respond and mitigate the impact of the COVID - 19 crisis on the health and socioeconomic well-being of population. In line with UNDP Corporate offer on COVID-19, the Country office provided effective multi-sectoral and inclusive support and response to COVID-19 mainly focused on Health System Support, Inclusive and Integrated Crisis Management and Response, and Social and Economic Impact | Assessment of required oxygen pipping works at EFSTH Banjul and Bansang Hospital | 1/18/2022 | 12/31/2026 | | 30085 | GOVERNMENT OF GAMBIA | 72100 - Contractual Services-Companies | 22,508.00 |
| | GF Oxygen Installation | 1/18/2022 | 12/31/2026 | | 30085 | GOVERNMENT OF GAMBIA | 75100 - Facilities & Administration | 27,253.00 |
| | | | | | 30085 | GOVERNMENT OF GAMBIA | 74500 - Miscellaneous Expenses | 195,162.00 |
| | Realization of Oxygen pipping works at EFSTH Banjul and Bansang Hospital | 1/18/2022 | 12/31/2025 | | 30085 | GOVERNMENT OF GAMBIA | 72100 - Contractual Services-Companies | 1,245,186.00 |

# Annual Work Plan

## B0334 - Gambia - Banjul

**Project:** 00126547

**Project Title:** RESPONSE TO COVID19

**Report Date:** 6/30/2026

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Needs Assessment and Youth Volunteerism. | | | | | | | | |
| TOTAL | | | | | | | | 1,490,109.00 |
| GRAND TOTAL | | | | | | | | 1,844,802.00 |

# Annual Work Plan

## B0334 - Gambia - Banjul

**Project:** 00126547 **Report Date:** 6/30/2026

**Project Title:** RESPONSE TO COVID19

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120598 This project responds to the Covid - 19 pandemic to mitigate its impact especially on the vulnerable population and enhance the recovery process in close partnership with Government, Civil society organization and private sector entities. The project has three main outputs: 1.1 Strengthened capacity of the health sector human resources for inclusive and integrated COVID management and response; 1.2 Better equipped and operational health facilities and 2.1 Strengthened capacity of youth to access jobs for enhanced resilience against COVID-19 impact. | : Develop an online application based on the data gathered in the survey and create a platform of youth volunteers | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 71300 - Local Consultants | 10,000.00 |
| | Conduct a needs assessment field Survey to map the skill areas in demand, needs and interest of the youth in Banjul in relation to their volunteering engagements, capacities, trainings and demographics. This will define the focus areas for implementation | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 75700 - Training, Workshops and Confer | 6,802.00 |
| | Development of knowledge products and multimedia documentation of youth volunteer stories to be disseminated for advocacy purposes. Develop educational materials on volunteerism to support development of youth volunteerism and skills training in Banjul. | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 72400 - Communic & Audio Visual Equip | 10,000.00 |

# Annual Work Plan

## B0334 - Gambia - Banjul

**Project:** 00126547 **Report Date:** 6/30/2026

**Project Title:** RESPONSE TO COVID19

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120598 This project responds to the Covid - 19 pandemic to mitigate its impact especially on the vulnerable population and enhance the recovery process in close partnership with Government, Civil society organization and private sector entities. The project has three main outputs: 1.1 Strengthened capacity of the health sector human resources for inclusive and integrated COVID management and response; 1.2 Better equipped and operational health facilities and 2.1 Strengthened capacity of youth to access jobs for enhanced resilience against COVID-19 impact. | Establish and support youth dialogue forum in coordination with UNDP and UNOSSC key events such as Global South-South Development Expos and other youth related activities. | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 75700 - Training, Workshops and Confer | 5,000.00 |
| | General Management Services (GMS) | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 75100 - Facilities & Administration | 6,542.00 |
| | M&E activities conducted related to the overall project. | 3/20/2020 | 12/31/2026 | | 59010 | MINISTRY OF COMMERCE, CHINA | 71600 - Travel | 12,500.00 |
| | Organize relevant workshops and training of trainers' sessions to support volunteer centers and centers of excellence in relevant thematic skill areas to build capacities of local experts, REFELA and municipal focal points. | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 75700 - Training, Workshops and Confer | 15,000.00 |
| | | | | | 59010 | MINISTRY OF COMMERCE, CHINA | 71600 - Travel | 5,000.00 |

# Annual Work Plan

## B0334 - Gambia - Banjul

**Project:** 00126547 **Report Date:** 6/30/2026

**Project Title:** RESPONSE TO COVID19

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120598 This project responds to the Covid - 19 pandemic to mitigate its impact especially on the vulnerable population and enhance the recovery process in close partnership with Government, Civil society organization and private sector entities. The project has three main outputs: 1.1 Strengthened capacity of the health sector human resources for inclusive and integrated COVID management and response; 1.2 Better equipped and operational health facilities and 2.1 Strengthened capacity of youth to access jobs for enhanced resilience against COVID-19 impact. | Organize training workshops for youth for TVET and life skills development. Support youth to be more active in their communities, with focus on social responsibility and community development, encouraging them to be active members of their local community | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 75700 - Training, Workshops and Confer | 40,000.00 |
| | Scale-up the initiative with other relevant cities and member states through South-South and triangular cooperation | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 75700 - Training, Workshops and Confer | 3,000.00 |
| | South-South knowledge exchanges and personnel exchanges facilitated with local and national institutions from other developing countries among IsDB member states (Turkey, Azerbaijan, Morocco etc.) and/or ECOWAS region, (Senegal, Mali, Ghana etc.) and othe | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 71600 - Travel | 12,000.00 |

# Annual Work Plan

## B0334 - Gambia - Banjul

**Project:** 00126547 **Report Date:** 6/30/2026

**Project Title:** RESPONSE TO COVID19

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120598 This project responds to the Covid - 19 pandemic to mitigate its impact especially on the vulnerable population and enhance the recovery process in close partnership with Government, Civil society organization and private sector entities. The project has three main outputs: 1.1 Strengthened capacity of the health sector human resources for inclusive and integrated COVID management and response; 1.2 Better equipped and operational health facilities and 2.1 Strengthened capacity of youth to access jobs for enhanced resilience against COVID-19 impact. | Summarize the local experiences, knowledge, and good practices to feed into the development of the national volunteer policy and strategy. (UNDP started the process few years ago which need to be further elaborated and adopted. This will provide a legal f | 3/20/2020 | 12/31/2025 | | 59010 | MINISTRY OF COMMERCE, CHINA | 71300 - Local Consultants | 5,000.00 |
| TOTAL | | | | | | | | 130,844.00 |

# Annual Work Plan

## B0334 - Gambia - Banjul

**Project:** 00126547 **Report Date:** 6/30/2026

**Project Title:** RESPONSE TO COVID19

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 00130195 The COVID-19 pandemic created significant disruptions across The Gambia, negatively impacting communities, local and national economies and systems. The socio-economic impacts on marginalized communities and vulnerable persons indicate evident inequalities. The pandemic has also provided an opportunity for reflection on what the new normal will look like and opportunities for building forward better. The COVID-19 pandemic was primarily viewed as a public health crisis however, efforts to combat the pandemic have revealed major effects on the socio-economic sectors thus affecting human development. The socio-economic impacts are especially notable in sectors that drive The Gambian economy, mainly tourism, trade, education, and agriculture, which in turn was reflected in the overall decline in national development, poverty reduction index, deepening inequalities and a significant reduction in opportunities for youth employment and women economic empowerment. The initial phase of COVID-19 Project (March – December 2020) built on the lessons learnt from the country's successfully implementing of the National Ebola Virus Disease Plan (NEVDP, 2025), and aligned with the National Disaster Plan of The Gambia. This comprehensive approach enabled the country to efficiently utilize its resources to quickly respond and mitigate the impact of the COVID - 19 crisis on the health and socioeconomic well-being of population. In line with UNDP Corporate offer on COVID-19, the Country office provided effective multi-sectoral and inclusive support and response to COVID-19 mainly focused on Health System Support, Inclusive and Integrated Crisis Management and Response, and Social and Economic Impact | Assessment of required oxygen pipping works at EFSTH Banjul and Bansang Hospital | 1/18/2022 | 12/31/2026 | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72500 - Supplies | 12,873.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 100,000.00 |
| | Project Visibility | 1/18/2022 | 12/31/2025 | | 30085 | GOVERNMENT OF GAMBIA | 74200 - Audio Visual&Print Prod Costs | 6,350.00 |
| | Realization of Oxygen pipping works at EFSTH Banjul and Bansang Hospital | 1/18/2022 | 12/31/2025 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 70,000.00 |
| | | | | | 30085 | GOVERNMENT OF GAMBIA | 72100 - Contractual Services-Companies | 504,309.00 |
| | Supervision of MGPS installation- IC | 1/18/2022 | 12/31/2025 | | 30085 | GOVERNMENT OF GAMBIA | 71200 - International Consultants | 70,000.00 |

# Annual Work Plan

## B0334 - Gambia - Banjul

**Project:** 00126547

**Project Title:** RESPONSE TO COVID19

**Report Date:** 6/30/2026

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Needs Assessment and Youth Volunteerism. | | | | | | | | |
| TOTAL | | | | | | | | 763,532.00 |
| GRAND TOTAL | | | | | | | | 894,376.00 |

# Annual Work Plan

## B0334 - Gambia - Banjul

**Project:** 00126547

**Report Date:** 6/30/2026

**Project Title:** RESPONSE TO COVID19

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |

# Annual Work Plan

## B0334 - Gambia - Banjul

**Project:** 00126547 **Report Date:** 6/30/2026

**Project Title:** RESPONSE TO COVID19

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 00130195 The COVID-19 pandemic created significant disruptions across The Gambia, negatively impacting communities, local and national economies and systems. The socio-economic impacts on marginalized communities and vulnerable persons indicate evident inequalities. The pandemic has also provided an opportunity for reflection on what the new normal will look like and opportunities for building forward better. The COVID-19 pandemic was primarily viewed as a public health crisis however, efforts to combat the pandemic have revealed major effects on the socio-economic sectors thus affecting human development. The socio-economic impacts are especially notable in sectors that drive The Gambian economy, mainly tourism, trade, education, and agriculture, which in turn was reflected in the overall decline in national development, poverty reduction index, deepening inequalities and a significant reduction in opportunities for youth employment and women economic empowerment. The initial phase of COVID-19 Project (March – December 2020) built on the lessons learnt from the country's successfully implementing of the National Ebola Virus Disease Plan (NEVDP, 2025), and aligned with the National Disaster Plan of The Gambia. This comprehensive approach enabled the country to efficiently utilize its resources to quickly respond and mitigate the impact of the COVID - 19 crisis on the health and socioeconomic well-being of population. In line with UNDP Corporate offer on COVID-19, the Country office provided effective multi-sectoral and inclusive support and response to COVID-19 mainly focused on Health System Support, Inclusive and Integrated Crisis Management and Response, and Social and Economic Impact | Activity 1.2.7 - Monitoring | 1/18/2022 | 12/31/2025 | | 30085 | GOVERNMENT OF GAMBIA | 71600 - Travel | 2,700.00 |
| | Augmentation of the Plant Service Level Agreement | 1/18/2022 | 12/31/2025 | | 30085 | GOVERNMENT OF GAMBIA | 72100 - Contractual Services-Companies | 40,000.00 |
| | Construction of Storage Facility at EFSTH Bakau | 1/18/2022 | 12/31/2025 | | 30085 | GOVERNMENT OF GAMBIA | 72100 - Contractual Services-Companies | 92,000.00 |
| | Electrification of EFSTH Banjul, EFSTH Bakau and Bansang Hospital | 1/18/2022 | 12/31/2025 | | 30085 | GOVERNMENT OF GAMBIA | 72100 - Contractual Services-Companies | 4,000.00 |
| | GMS | 1/18/2022 | 12/31/2025 | | 30085 | GOVERNMENT OF GAMBIA | 75100 - Facilities & Administration | 44,681.00 |
| | Installation of Oxygen Monitoring Platform | 1/18/2022 | 12/31/2025 | | 30085 | GOVERNMENT OF GAMBIA | 72100 - Contractual Services-Companies | 11,500.00 |
| | Logistics Cost | 1/18/2022 | 12/31/2026 | | 30085 | GOVERNMENT OF GAMBIA | 72100 - Contractual Services-Companies | 70,502.00 |
| | Project Visibility | 1/18/2022 | 12/31/2025 | | 30085 | GOVERNMENT OF GAMBIA | 74200 - Audio Visual&Print Prod Costs | 10,000.00 |
| | Purchase and Supply of Two (2) Oxygen Transport Truck | 1/18/2022 | 12/31/2025 | | 30085 | GOVERNMENT OF GAMBIA | 72300 - Materials & Goods | 140,000.00 |
| | Purchase of Spare Parts and Service Kits | 1/18/2022 | 12/31/2025 | | 30085 | GOVERNMENT OF GAMBIA | 72300 - Materials & Goods | 106,298.00 |
| | Restoration of the ATASAM Plant | 1/18/2022 | 12/31/2025 | | 30085 | GOVERNMENT OF GAMBIA | 72300 - Materials & Goods | 93,300.00 |
| | | | | | 30085 | GOVERNMENT OF GAMBIA | 74700 - Transport, Shipping and handle | 50,000.00 |
| | Supervision of MGPS installation- IC | 1/18/2022 | 12/31/2025 | | 30085 | GOVERNMENT OF GAMBIA | 71200 - International Consultants | 2,000.00 |
| | Supply of 200*47L Oxygen Cylinder and Accessories | 1/18/2022 | 12/31/2025 | | 30085 | GOVERNMENT OF GAMBIA | 72300 - Materials & Goods | 66,000.00 |

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**Report Date:** 6/30/2026

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Needs Assessment and Youth Volunteerism. | | | | | | | | |
| TOTAL | | | | | | | | 732,981.00 |
| GRAND TOTAL | | | | | | | | 732,981.00 |