



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0474 - Tunisia - Tunis**

**Project:** 00126576

**Report Date:** 3/28/2024

**Project Title:** Scurit Communautaire RSS

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120616 Consolidate and operationalize security sector reforms (anchoring the community policing approach, promoting the capacities of the MOI and community resilience) - SDG16 Portfolio	Act. Loc. prévenir Viol Commun	3/1/2020	9/30/2023		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	4,392.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	28,141.00
	Gestion & Eval <sup>o</sup>	3/1/2020	12/29/2023		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	8,159.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	29,247.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	110,261.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	3,000.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	11,000.00



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00120616 Consolidate and operationalize security sector reforms (anchoring the community policing approach, promoting the capacities of the MOI and community resilience) - SDG16 Portfolio	Gestion & Eval°	3/1/2020	12/29/2023		30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	12,000.00
	PolProx appui réhabilitation	3/1/2020	1/31/2024		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	180,000.00
					30000	GOVERNMENT OF NETHERLANDS	72215 - Transporation Equipment	31,000.00
					30000	GOVERNMENT OF NETHERLANDS	72800 - Information Technology Equipmt	24,000.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	6,855.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	22,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	30,683.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	20,000.00



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00120616 Consolidate and operationalize security sector reforms (anchoring the community policing approach, promoting the capacities of the MOI and community resilience) - SDG16 Portfolio	PolProx formation	3/1/2020	12/29/2023		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,944.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	24,300.00
TOTAL								546,982.00
GRAND TOTAL								546,982.00